

BDR 12-597

AB 413

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 5, 2017

Agency Submitting: Office of the Secretary of State

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Remote Notarization Functionality added to Cenuity Program (Expense)		\$150,000		
Regulations (Expense)		\$9,500		
New PCN, equipment, cube (Expense)		\$56,124	\$51,653	\$103,306
Loss of Training Revenue (Revenue)		\$6,350	\$6,350	\$12,700
Total	0	(\$209,274)	(\$45,303)	(\$90,606)

Explanation

(Use Additional Sheets of Attachments, if required)

Passage of BDR 12-597 would authorize a new type of notarization in Nevada—remote notarization using live online audio and video recordings. In order to accommodate this new notarization type the Office of the Secretary of State would incur the following costs/revenue loss: 1. New customized functionality will need to be added to the Secretary of State's agency-wide database program. 2. This bill will require the Secretary of State to adopt regulations related to the provisions of this bill. Based on historical costs, the adoption of regulations will cost \$9,500. 3. A full-time permanent Administrative Assistant II position will need to be added to the Notary Division to support the additional labor necessary to assist and educate the public in this new program (see attached NEBS report). 4. Section 45 of the BDR removes the training requirement for an electronic notary from the current statute, resulting in an estimated net effect of a 5% loss of revenue annually.

Name Lenora Mueller

Title Notary Administrator

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Wednesday, April 05, 2017

The agency's response appears reasonable.

Name Laura Freed

Title Executive Budget Officer

Section A1: Line Item Detail by GL

Budget Account: 1050 SOS - SECRETARY OF STATE

Item No	Description	Actual 2015-2016	Work Program 2016-2017	W94 Year 1 2017-2018	W94 Year 2 2018-2019
E225	EFFICIENT AND RESPONSIVE STATE GOVERNMENT				
	EXPENDITURE				
01	PERSONNEL SERVICES				
5100	SALARIES	0	0	33,014	34,376
5200	WORKERS COMPENSATION	0	0	783	815
5300	RETIREMENT	0	0	4,787	4,985
5400	PERSONNEL ASSESSMENT	0	0	251	260
5500	GROUP INSURANCE	0	0	8,916	8,891
5700	PAYROLL ASSESSMENT	0	0	85	83
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	878	877
5800	UNEMPLOYMENT COMPENSATION	0	0	36	49
5840	MEDICARE	0	0	479	498
	TOTAL FOR CATEGORY 01	0	0	49,229	50,834
04	OPERATING				
7050	EMPLOYEE BOND INSURANCE	0	0	2	2
7054	AG TORT CLAIM ASSESSMENT	0	0	99	97
7292	EITS 18-19 ELIM (OLD EITS VOICEMAIL)	0	0	43	43
7295	EITS 18-19 ELIM (OLD EITS STATE PHONE LINE)	0	0	161	161
	TOTAL FOR CATEGORY 04	0	0	305	303
05	EQUIPMENT				
8241	NEW FURNISHINGS <\$5,000 - A	0	0	4,386	0
	TOTAL FOR CATEGORY 05	0	0	4,386	0
26	INFORMATION SERVICES				
7533	EITS EMAIL SERVICE	0	0	175	175
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	196	212
7556	EITS SECURITY ASSESSMENT	0	0	94	129
8371	COMPUTER HARDWARE <\$5,000 - A	0	0	1,739	0
	TOTAL FOR CATEGORY 26	0	0	2,204	516
	TOTAL EXPENDITURES FOR DECISION UNIT E225	0	0	56,124	51,653
	TOTAL REVENUES FOR BUDGET ACCOUNT 1050	0	0	0	0
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 1050	0	0	56,124	51,653