



BDR 34-718 AB 491

LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 11, 2017

Agency Submitting: Clark County School District

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Student Transportation (Expense)			\$1,300,000	\$1,300,000
Total	0	0	\$1,300,000	\$1,300,000

Explanation

(Use Additional Sheets of Attachments, if required)

CCSD would experience a transportation cost of approximately \$2.6 million. If the Child Welfare Agency is responsible for 50%, then the total estimated cost to CCSD would be \$1.3 million and then \$1.3 million for the Child Welfare Agency.

This is based on servicing 400 students over 180 days and 90% of the students utilizing part of current routes at a cost of \$28 per day and 10% of the students using special education routes with a cost that could reach \$114 per day.

Name Dillon Kay

Title Assistant Budget Director