

**LOCAL GOVERNMENT  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 26, 2017

Agency Submitting: Local Government

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2016-17</b>	<b>Fiscal Year 2017-18</b>	<b>Fiscal Year 2018-19</b>	<b>Effect on Future Biennia</b>
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses  
**S.B. 390 / BDR S - 788**

School District: **Washoe County School District**

Approved by: Lindsay E. Anderson, Director of Government Affairs

Comment: Assuming Zoom funds are appropriated elsewhere, we do not expect a fiscal impact as the grant funds cover the program expenses.

<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: **Clark County School District**

Approved by: Dillon Kay, Assistant Budget Director

Comment: During the 2015-2017 biennium, CCSD received \$78.8 million per SB515, \$39.4 million each year. In the 2017-2019 biennium, CCSD incremental Zoom funding is expected to be an additional \$11.8 million of the statewide \$15 million in fiscal year 2018 and \$21.3 million of the statewide \$27 million in fiscal year 2019. This is based on using the same allocated percentage seen in SB515, which is 79% of the statewide total. The total funding is expected to be \$ 111.8 million, \$51.2 million in 2018 and \$60.6 million in 2019.

<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$0	\$0	\$0	\$0