

**NON-EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 10, 2017

Agency Submitting: Legislative Counsel Bureau

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Personnel (Expense)		\$2,508	\$2,508	\$5,016
Travel (Expense)		\$1,200	\$1,200	\$2,400
Operating (Expense)		\$460	\$460	\$920
Total	0	\$4,168	\$4,168	\$8,336

Explanation

(Use Additional Sheets of Attachments, if required)

Section 5 of this bill creates a 20-member Nevada Sentencing Commission. The bill provides that four of the members would be Legislators and that the Commission would be required to meet at least one each quarter.

The bill provides that, to the extent of legislative appropriations, all members of the Commission would receive the per diem allowances and travel expenses provided for state officers and employees generally for attendance at the Commission's meetings. For the purposes of this fiscal note it assumed that, similarly to the Advisory Commission on the Administration of Justice, funding would be appropriated for travel and per diem for only the legislative members of the Commission.

The Governor's recommended budget includes \$30,000 for the costs of interim studies and new statutory committees for the 2017-18 Interim. The Legislative Operations and Elections Committees for the respective Houses of the Legislature will determine how that funding is used based on the interim studies that are approved. The fiscal note does not address the potential impact of this and other similar legislation on the staffing levels of the Legislative Counsel Bureau. Rather than attempting to establish the staffing cost of each proposal, all legislation that imposes additional duties on the LCB should be reviewed before the end of the session to determine the cumulative impact it will have on the LCB and the extent to which additional staff support will be required.

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Title Director