

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 4, 2017

Agency Submitting: Department of Health and Human Services, Health Care Financing and Policy

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The provisions of this bill would require the Department of Health and Human Services to develop a Medicaid service package guide for the purpose of assisting victims of sexual trauma who are eligible for Medicaid. Medicaid has a comprehensive service package under Early and Periodic Screening, Diagnostic and Treatment (EPSDT) and this guide would provide educational resources to existing billable services. The agency has reviewed the bill and determined that there is no fiscal impact.

Name Karen Salm

Title ASO IV

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Friday, March 31, 2017

Name Nikki Hovden

Title Exec. Branch Budget Officer

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 4, 2017

Agency Submitting: Department of Health and Human Services, Child and Family Services

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The Agency has reviewed this BDR and determined there is no fiscal impact to DCFS.

Name Danette Kluever

Title Deputy Administrator

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Friday, March 31, 2017

The agency's response appears reasonable.

Name Nikki Hovden

Title Exec. Branch Budget Officer

BDR 15-1086

SB 488

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 4, 2017

Agency Submitting: Nevada Department of Corrections

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The Nevada Department of Corrections (NDOC) has reviewed BDR 15-1086 which makes proposed revisions to NRS 201.300 related to sexual offenses and crimes of sex trafficking. NRS 201.300 currently provides that a person found guilty of sex trafficking as child who is less than 14 years of age is punished by imprisonment in the state prison for life with the possibility of parole, with a minimum eligibility of parole of 15 years served. Section 1 of this bill proposes to increase the minimum years served before eligibility for parole to 20 years.

NDOC Research staff have reviewed the records of offenders sentenced under NRS 201.300 and did not identify any commitments that involved a victim younger than 14. Three offenders were committed to prison in the past few years for pandering children 14 to 15. With the minimum sentence increasing, an offender would spend more time in prison which will increase the cost of the length of stay; however, it is unknown how many offenders could be sentenced in the future. The Governor's Recommended budget provides an average of \$18,719 in variable expenses per inmate for SFY18-19. The fiscal impact of this proposal would be this amount for each year of a new prison sentence. As a result, the fiscal impact of Section 1 of this proposed law as it relates to NDOC cannot be quantified at this time.

Name Scott Ewart

Title Chief of Fiscal Services

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Thursday, March 30, 2017

The agency's response appears reasonable.

Name Paul Nicks

Title Exec. Branch Budget Officer

DESCRIPTION OF FISCAL EFFECT

BDR/Bill/Amendment Number: 15-1086

Name of Agency: Corrections

Division/Department: _____

Date: March 28, 2017

The Nevada Department of Corrections (NDOC) has reviewed BDR 15-1086 which makes proposed revisions to NRS 201.300 related to sexual offenses and crimes of sex trafficking. NRS 201.300 currently provides that a person found guilty of sex trafficking as child who is less than 14 years of age is punished by imprisonment in the state prison for life with the possibility of parole, with a minimum eligibility of parole of 15 years served. Section 1 of this bill proposes to increase the minimum years served before eligibility for parole to 20 years. Additionally, this bill adds facilitates, arranges, provides or pays transportation for a person to or within the State for purposes of engaging in any sexual conduct or prostitution; advertises, sells or offers to sell travel services that include or facilitate the travel of another person to this State for the purposes of engaging in any sexual conduct or prostitution; travels, attempts to travel or knowingly causes another person to travel or attempt to travel to or within this State by any means for the purposes of engaging in any sexual conduct or prostitution to the crime of sex trafficking to one found guilty of these offenses. Sections 2 and 3 of this bill impose requirements on the Nevada Department of Health and Human Services that do not apply to the NDOC.

NDOC Research staff have reviewed the records of offenders sentenced under NRS 201.300 and did not identify any commitments that involved a victim younger than 14. Three offenders were committed to prison in the past few years for pandering children 14 to 15. With the minimum sentence increasing, an offender would spend more time in prison which will increase the cost of the length of stay; however, it is unknown how many offenders could be sentenced in the future. The Governor's Recommended budget provides an average of \$18,719 in variable expenses per inmate for SFY18-19. The fiscal impact of this proposal would be this amount for each year of a new prison sentence. As a result, the fiscal impact of Section 1 of this proposed law as it relates to NDOC cannot be quantified at this time.

BDR 15-1086
SB 488

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 4, 2017

Agency Submitting: Department of Public Safety, General Services

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 15-1086 (SB488) section 1 of this bill adds crimes that constitute sex trafficking for which an offender would have to register. This requirement has the potential to increase the workload within the Department of Public Safety (DPS), General Services Division (GSD) Sex Offender Registry unit. Absent a caseload load that would result from this requirement, a fiscal impact cannot be determined. GSD requests to return to the Nevada Legislature's Interim Finance Committee in the 2017-2019 biennium should workload increases necessitate additional staffing.

Name Tammy Trio

Title ASOII

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Monday, April 03, 2017

The agency's response appears reasonable and is line with previous legislative sessions impacts responses relating to statute changes impacting the Criminal History Repository.

Name Paul Nicks

Title Budget Officer