

BDR 15-1086 SB 488

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 4, 2017

Agency Submitting: Department of Public Safety, General Services

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 15-1086 (SB488) section 1 of this bill adds crimes that constitute sex trafficking for which an offender would have to register. This requirement has the potential to increase the workload within the Department of Public Safety (DPS), General Services Division (GSD) Sex Offender Registry unit. Absent a caseload load that would result from this requirement, a fiscal impact cannot be determined. GSD requests to return to the Nevada Legislature's Interim Finance Committee in the 2017-2019 biennium should workload increases necessitate additional staffing.

Name Tammy Trio

Title ASOII

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Monday, April 03, 2017

The agency's response appears reasonable and is line with previous legislative sessions impacts responses relating to statute changes impacting the Criminal History Repository.

Name Paul Nicks

Title Budget Officer