

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 27, 2017

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 249 / BDR 34 - 62

School District: Carson City School District Approved by: Andrew J Feuling, Director of Fiscal Services Comment: Two teachers would be needed.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$180,000	\$180,000	\$180,000

School District: Douglas County School District Approved by: RCronin, Director of Education Services Comment: Approximately three days of training would be required for 125 teachers in grades 3-12 to implement this initiative. Additionally, the District would need to purchase instructional materials for grades 3-12.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$287,500	\$3,000	\$3,000

School District: Lincoln County School District Approved by: Pam Teel, Superintendent Comment: Could be an expense if smaller schools do not have a licensed teacher with economics.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: Lyon County School District Approved by: Shawn Heusser, Director of Finance Comment: No change as the total credits for Social Science will still be 3.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Pershing County School District Approved by: Russell D. Fecht, Superintendent Comment: Additional staffing will need to be added as well as adequate supplies to meet the demands of these changes if passed.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$110,000	\$110,000	\$210,000

School District: **Nye County School District**

Approved by: Kelly Wood, Executive Secretary

Comment: Nye County School District would have a fiscal impact with this BDR due to additional staffing and textbooks which would be fairly substantial.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: **Washoe County School District**

Approved by: Lindsay E. Anderson, Director of Government Affairs

Comment: • New textbooks in economics for every senior (\$100 per text x approximately 4500 seniors = \$450,000)

- Three full days of training for every Gov/Econ teacher (most didn't take anything besides Econ 101 in college) at a stipend of \$210 per day or \$100 per day sub release. Multiply this by approximately 45 teachers (sub release $3 \times 100 \times 45 = \$13,500$ or stipend $3 \times \$210 \times 45 = \$28,350$)
- New curriculum maps (20 people x 2 days of subs @ \$100 per day = \$4000)

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$482,350	\$10,000	\$10,000

School District: **White Pine School District**

Approved by: Paul Johnson, CFO

Comment: The District currently provides education in the areas specified in this bill through a program called Senior Achievement. Community service is also a component of this program and it would be great to see a civic minded requirement included in this BDR. The only aspect of this bill that would increase costs for the District would be the instructional materials necessary to provide financial literacy training to grades 3 - 8. The District has used an estimate of \$50 per student for instructional supplies for all students in grades 3-8.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$30,450	\$30,450	\$60,900

The following school districts did not provide a response: Churchill County School District, Clark County School District, Elko County School District, Esmeralda County School District, Eureka County School District, Humboldt County School District, Lander County School District, Mineral County School District, and Storey County School District.