

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 8, 2017

Agency Submitting: Department of Health and Human Services, Health Care Financing and Policy

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Operating Costs-Category 4 (Expense)		\$90,732		
Equipment-Category 5 (Expense)		\$5,472		
Information Systems-Category 26 (Expense)		\$3,812		
Total	0	\$100,016	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

This bill provides for the evaluation of provider rates for home and community based services and requires the first report of those findings to be submitted on or before March 1, 2018. The costs presented in this fiscal note are administrative costs only, the impact of medical costs are unknown at this point.

Name Karen Salm

Title ASO IV

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Wednesday, February 08, 2017

The agency's response appears reasonable.

Name Nikki Hovden

Title Exec Branch Budget Officer

State of Nevada - Budget Division
Payroll/Position Detail
2017-2019 Biennium (FY18-19)
W91 MA III COSTS

Section A: Position Detail
Budget Account: 3158 HHS-HCF&P - ADMINISTRATION

Type	Description	PCN	Class	Gd	Add	Anv	St	End	Ret	FTE	FTE	FTE	FTE	MI	2017-2018		2018-2019		
				Step	Gd	Mo			Cd	Actual	WP	Y1	Y2		Salary	Benefits	Salary	Benefits	
E244 EFFICIENT AND RESPONSIVE STATE GOVERNMENT																			
50 ADMINISTRATIVE																			
4	MANAGEMENT ANALYST 3	000000	07624	37-7	0	10	10-17	3-18	8	0.00	0.00	1.00	1.00	Y SUM	29,129	14,868	0	343	
4	MANAGEMENT ANALYST 3	000000	07624	37-7	0	10	10-17	3-18	8	0.00	0.00	1.00	1.00	Y SUM	29,129	14,868	0	343	
TOTAL FOR LINE ITEM POSITION GROUP 50											0.00	0.00	2.00	2.00		58,258	29,736	0	686
TOTAL FOR DECISION UNIT E244											0.00	0.00	2.00	2.00		58,258	29,736	0	686
TOTAL FOR BUDGET ACCOUNT 3158											0.00	0.00	2.00	2.00		58,258	29,736	0	686