

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 8, 2017

Agency Submitting: Public Employees' Benefits Program

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The agency has reviewed the BDR and determined there is no fiscal impact to the Public Employees' Benefits Program for fiscal years 2018 and 2019. Per discussion with the Department of Administration and the Governor's Finance Office, PEBP will work with staff from the Administrative Services Division during the first year of the 2018-2019 biennium to complete an analysis and evaluation of the appropriate support services and associated costs. PEBP will include the results of this analysis in the agency request budget for fiscal years 2020 and 2021.

Name Celestena Glover

Title Chief Financial Officer

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Wednesday, March 29, 2017

The agency's response appears reasonable.

Name Nikki Hovden

Title Exec.Branch Budget Officer