

# BDR 14-1068

## SB 474

### EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 5, 2017

Agency Submitting: Department of Public Safety, General Services

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Grants (Revenue)	(\$47,422)	(\$47,422)	(\$47,422)	(\$94,844)
Information Technology (Expense)	\$3,460			
Total	(\$50,882)	(\$47,422)	(\$47,422)	(\$94,844)

#### Explanation

(Use Additional Sheets of Attachments, if required)

BDR 14-1068 (SB474) repeals provisions governing sex offenders which were originally enacted for purposes of the federal Adam Walsh Act. If this bill is enacted as introduced the Department of Public Safety (DPS), General Services Division (GSD) will be required to modify the Sex Offender Registry public website. This modification will require the GSD to request additional programming hours of the Enterprise Information Technology Services (EITS) to make the necessary changes. In addition, with the State's repeal of the federal Adam Walsh Act (Public Law 109-248) the DPS, Office of Criminal Justice Assistance (OCJA) will receive federal penalties to the Edward Byrne Memorial Justice Assistance Grant (JAG) Program. For Federal Fiscal Year (FFY) 2016 the amount would be \$47,422. Since the FFY2017 JAG grant awards have not yet been announced, it is unclear at this time how much the penalty would be moving forward if SB474 were enacted. Therefore, the effect on future biennia is based on the FFY2016 amount.

Name Tammy Trio

Title ASOII

#### GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Wednesday, April 05, 2017

The agency's response appears reasonable.

Name Paul Nicks

Title Budget Officer