

BDR 14-1062

AB 470

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 10, 2017

Agency Submitting: Department of Health and Human Services, Public and Behavioral Health

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The Division of Public and Behavioral Health cannot determine the fiscal impact of BDR 14-1062.

Section 2.2 provides language relating to the requirements for a defendant to be eligible to complete a preprosecution diversion program. Section 2.5 does not require the court to place eligible defendants in a diversion program. Due to these limitations the Division cannot determine a probable caseload.

Section 3.3 requires the Department of Health and Human Services, if requested, to provide an assessment to determine if the defendant is addicted to alcohol or drugs. These assessments can be performed with current resources and authority.

Section 3.7 requires the defendant to pay the cost of any program of treatment to the extent of his or her financial resources. With this requirement and the increased availability of insurance, the costs to the Division will likely be minimal, regardless of caseload.

Name Mark Winebarger

Title ASO IV

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Wednesday, April 05, 2017

The agency's response appears reasonable.

Name Nikki Hovden

Title Exec. Branch Budget Officer