

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 4, 2017

Agency Submitting: Business and Industry, Employee Management Relations Board

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
(Expense)		\$9,600	\$9,600	\$19,200
Total	0	\$9,600	\$9,600	\$19,200

Explanation

(Use Additional Sheets of Attachments, if required)

Currently the EMRB holds 12 Board meetings per year. With five Board members instead of the current three the EMRB would hold 20 meetings per year in panels of three members. Each additional Board member would cost \$4800 (\$80 per day times 12 meetings times 5 days paid per meeting). Thus adding two members would increase the budget for Board pay by \$9600 per year.

The bill also requires that at least three Board members be from Southern Nevada. Currently only one Board member is from Southern Nevada. Almost 90% of the cases filed come from Southern Nevada. Thus adding two more Board members, both from Southern Nevada, would make for no more travel costs per year, despite an increase in the number of meetings, because the cost for mileage of the additional members would be offset by the slight reduction in the number of days of travel needed by those from Northern Nevada.

The EMRB, which is self-funded, currently has healthy reserves and thus the annual fee per employee of \$6.75, billed to local governments, would not need to be increased. If it were to be increased it would add 12 cents to the annual fee.

Finally, the EMRB would be able to hear 67% more cases per year, thus significantly driving down the time to hear a case.

Name Bruce K. Snyder

Title EMRB Commissioner

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Monday, April 03, 2017

The agency's response appears reasonable.

Name Susan Brown

Title Executive Budget Officer