

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 6, 2017

Agency Submitting: State Department of Conservation and Natural Resources, Division of State Parks

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Revenue (Revenue)		(\$40,395)	(\$40,395)	(\$80,790)
Total	0	(\$40,395)	(\$40,395)	(\$80,790)

Explanation

(Use Additional Sheets of Attachments, if required)

Based on the visitation from 2016 and the current water levels, Parks estimates a fiscal impact of approximately \$40,395 less each fiscal year in user fees.

Name Jennifer Idema

Title Administrative Services Office

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Thursday, April 06, 2017

The agency's response appears reasonable.

Name Colleen Murphy

Title Budget Officer