

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 30, 2017

Agency Submitting: Local Government

| Items of Revenue or Expense, or Both | Fiscal Year 2016-17 | Fiscal Year 2017-18 | Fiscal Year 2018-19 | Effect on Future Biennia |
|-----------------------------------------|------------------------|------------------------|------------------------|-----------------------------|
| | | | | |
| Total | 0 | 0 | 0 | 0 |

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 327 / BDR 24 - 22

City/County: **Carson City**

Approved by: Nancy Paulson, CFO

Comment: Mandating voter registration to all residents who apply, or renew a Driver's License or ID at the Department of Motor Vehicles, may increase voter registration in Carson City by approximately 10,000 voters. This will increase the work load of the current staff; the City would require one additional full-time position to the Elections Division to handle the additional duties.

There would also be an increase in printing and postage costs; voter registration cards, correspondence, voter update cards, sample ballots and absentee ballots.

A revision to our voter registration software would be required. The amount listed below is based on 447 hours of work through our vendor.

With an increase in voters we would need to be prepared for a higher voter turnout. This would require an increase in voting equipment, additional voting locations and election workers.

Cost Breakdown:

Additional staff and office equipment: \$50,000, plus 1 x expense of \$3,000

Additional postage and printing: Per year \$2,000.

Voter registration software upgrades, improvements and compliance: 1x expense \$78,225

Voting equipment and additional election expense: 1 x expense of \$105,000. Expense per fiscal year \$9,200.

| Impact | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
|------------|------------|------------|------------|----------------|
| Has Impact | \$0 | \$247,425 | \$61,200 | \$122,400 |

City/County: **Churchill County**

Approved by: Eleanor Lockwood, County Manager

Comment: The passage of this Bill would have a nominal fiscal impact to Churchill County.

| Impact | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

City/County: **Douglas County**

Approved by: Dena, Chief Deputy Clerk/Elections

Comment: We anticipate additional programming costs for the second phase of the DMV integration with NOVA therefore there are no changes to our previous fiscal note.

| Impact | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
|------------|------------|------------|------------|----------------|
| Has Impact | \$50,260 | \$13,206 | \$11,147 | \$13,206 |

City/County: **Clark County**

Approved by: David Dobrzynski, Asst. Director of Finance

Comment: This bill will require the Department of Motor Vehicles to transmit electronically to the Secretary of State and the county clerks' voter registration information on all persons who submit an application for the issuance or renewal of or change of address for any type of driver's license or identification card issued by the Department. Only if the person affirmatively declines in writing, would this information not be required to be submitted.

Programming costs for County Systems to receive this data would be a one-time cost. On an annual basis, Clark County will be required to send voter registration cards to voters, notices will be required to be sent to new voters who refuse to provide party information at the DMV, and there will be an increase in the number of sample ballot costs to the County for new voters signed up in this way.

| Impact | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
|---------------|-------------------|-------------------|-------------------|-----------------------|
| Has Impact | \$0 | \$173,560 | \$147,120 | \$294,240 |

City/County: **Esmeralda County**

Approved by: LaCinda Elgan, Clerk

Comment: no impact to the county

| Impact | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
|---------------|-------------------|-------------------|-------------------|-----------------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

City/County: **Washoe County**

Approved by: Jamie Rodriquez, Management Analyst

Comment: No Impact

| Impact | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
|---------------|-------------------|-------------------|-------------------|-----------------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

The following counties did not provide a response: Elko County, Eureka County, Humboldt County, Lander County, Lincoln County, Lyon County, Mineral County, Pershing County, Nye County, Storey County, and White Pine County.