

**LOCAL GOVERNMENT
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 30, 2017

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
A.B 383 / BDR 23 - 1077

City/County: City of Henderson Approved by: Mike Cathcart, Business Operations Manager Comment: No fiscal impact.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Las Vegas Approved by: Michelle Thackston, Administrative Assistant Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Sparks Approved by: Jeff Cronk, Financial Services Director Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **City of Reno**

Approved by: Tillery Williams , Management Analyst

Comment: Fiscal impact cannot be determined at this time.

This bill doesn't specify if the proposed training applies only to new officer training, existing officers, or both. For POST training at the Northern Nevada Law Enforcement Academy (new officers), the City anticipates a limited fiscal impact - NNLEA instructors already instruct the proposed changes related to use of force. The academy/instructors would have to adjust lesson plans to outline the specific proposed changes. These topics are currently taught as part of the overall use of force instruction, not specific stand alone courses. If these changes are to constitute stand alone courses, then the impact will be greater. Instructors would need to attend training in topic specific courses and then develop courses specific to NNLEA (i.e., decision making skills regarding the use of force, the sanctity and preservation of life).

Related specifically to the Reno Police Department (RPD), if the language is meant to include yearly re-certification for existing officers and stand alone courses, the potential to send instructors to outside training courses exists. Many of these topics are briefly taught as part of our department's force on force training (when conducted) and range training. The potential to expand on the scenario based training hours would exist to encompass all of the proposed topics. There would be the usual personnel costs for training and only an expansion of force on force training hours would be needed (from a 4 hour block to 8 hour block as an example). There is the potential that RPD would need to send instructors to outside training venues. Section 1 - 2(c) of the bill seems to mandate training on a use of force simulator. Neither RPD or NNLEA currently has a use of force simulator. The last estimate RPD received for a simulator was \$87,000. Since the language of the bill is broad, scenario based training could possibly suffice for the requirement, which would negate the need for a simulator.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Carson City**

Approved by: Nancy Paulson, CFO

Comment: Carson City has 75 deputies that will require training. Depending on location and cost of training this will definitely have a financial impact, but it's impossible to estimate that cost at this time.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: **Churchill County**

Approved by: Eleanor Lockwood, County Manager

Comment: BDR 23-1077 does not appear to create any significant fiscal impact to Churchill County.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Clark County**

Approved by: David Dobrzynski, Asst Director of Finance

Comment: Requires Peace Officer's Standards and Training Commission to provide for training in the constitutional and lawful use of force.

There is a possibility that host agencies providing POST training could increase fees due to the additional course requirement.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Douglas County**

Approved by: Paul T. Howell, Undersheriff

Comment: DCSO already incorporates the elements/requirements of this bill in our annual use of force training so there will be no additional cost if it is mandated.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Esmeralda County**

Approved by: Kenneth N. Elgan, Sheriff

Comment: No Impact

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Washoe County**

Approved by: Jamie Rodriguez, Management Analyst

Comment: Much of the described training is part of the situational awareness and SAT training. Law enforcement tactics and training evolve over time. It costs approximately \$61,700 to conduct SAT training annually for the Sheriff's department.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$61,700	\$61,700	\$123,400

School District: **Clark County School District**

Approved by: Dillon Kay, Assistant Budget Director

Comment: The CCSDPD starting implementing this type of training in the start of the 2016-2017 school year. Does not appear to have a material impact on CCSD. If passed, the required work could be absorbed into the current workflow.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Washoe County School District**

Approved by: Lindsay E. Anderson, Director of Government Affairs

Comment: Washoe County School District School Police would include this into its training schedule.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

The following cities/counties did not provide a response: Boulder City, City of Elko, City of North Las Vegas, City of Mesquite, Elko County, Eureka County, Humboldt County, Lander County, Lincoln County, Lyon County, Mineral County, Nye County, Storey County, Pershing County, and White Pine County.