

**LOCAL GOVERNMENT  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 1, 2017

Agency Submitting: Local Government

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2016-17</b>	<b>Fiscal Year 2017-18</b>	<b>Fiscal Year 2018-19</b>	<b>Effect on Future Biennia</b>
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses  
**A.B. 348 / BDR 34 - 285**

School District: <b>Carson City School District</b> Approved by: Andrew J Feuling, Director of Fiscal Services Comment: No Impact				
<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: <b>Clark County School District</b> Approved by: Dillon Kay, Assistant Budget Director Comment: Initial one-time costs of this bill will include the time in salaries and benefits to revise the curriculum to meet the mandates of this request. It is estimated that it will take approximately ten licensed employees at each level (ES, MS, and HS) from 10 to 20 hours a piece to revise and develop the curriculum. This will include an additional 40 hours for adoption of a Virtual HS curriculum revision for a total of approximately \$15,000 in staff curriculum revision time. In addition to this there will be a need for training on the new topics to the appropriate licensed staff at all schools, which is estimated to cost approximately \$73,000. The new topics covered under this bill will require the purchase of new texts or instructional learning materials to teach the required topics. The costs of these supplies are estimated at \$51,000.				
<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$0	\$139,000	\$124,000	\$248,000

School District: <b>Douglas County School District</b> Approved by: BSwain, Director of Curriculum Comment: This bill would necessitate the purchase of materials to support the new curriculum and could be as much as \$720,000 for new health materials.				
<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$0	\$722,500	\$0	\$0

School District: <b>Lincoln County School District</b> Approved by: Pam Teel, Superintendent Comment: Changes should not have a great burden on schools				
<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$0	\$0	\$0	\$0

School District: <b>Nye County School District</b> Approved by: Kelly Wood, Executive Secretary Comment: There will be a fiscal impact for Nye County School District. This would require addition curriculum materials and some staff training to provide instruction in the added areas. Books, videos, booklets could run approximately \$500.00-\$1000.00 per high school.				
<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$0	\$0	\$0	\$0

School District: <b>Pershing County School District</b> Approved by: Russell D. Fecht, Superintendent Comment: Cannot determine cost at this time.				
<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: <b>Washoe County School District</b> Approved by: Lindsay E. Anderson, Director of Government Affairs Comment: No Impact				
<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: <b>White Pine School District</b> Approved by: Paul Johnson, CFO Comment: Sex education is currently taught during health so this part of the requirement is currently being fulfilled. Different instructional materials may be necessary based on the revised curriculum requirements. This would affect approximately 125 students and based on the minimum textbook spending requirement would cost approximately \$121 per student.				
<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$0	\$15,240	\$0	\$15,240

**The following school districts did not provide a response:** Churchill County School District, Elko County School District, Esmeralda County School District, Eureka County School District, Humboldt County School District, Lander County School District, Mineral County School District, Lyon County School District, and Storey County School District.