

**LOCAL GOVERNMENT
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 1, 2017

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 293 / BDR 34 - 800

School District: **Carson City School District**

Approved by: Andrew J Feuling, Director of Fiscal Services

Comment: If it becomes easier for charter schools to multiply, and they continue to be funded based on the unique expense characteristics of the student's resident county public school district rather than the expense characteristics of the charter school (which may not have much for overhead, utilities, transportation, etc., yet the NDE Equity Allocation Model which determines the final distribution per pupil amounts to districts assumes these costs for ALL SCHOOLS), it will create more charter schools that are overfunded, which by definition means dollars taken away from the public school districts. This is already an unfair system and while I can't quantify the impact, it only exacerbates the problem.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Clark County School District**

Approved by: Dillon Kay, Assistant Budget Director

Comment: Does not appear to have a material impact on CCSD.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Douglas County School District**

Approved by: TWhite, Superintendent

Comment: The impact of this bill is difficult to determine as we have no way to know how much money will be lost to new charters.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Lincoln County School District**

Approved by: Pam Teel, Superintendent

Comment: Any time other charter schools are added, created or give more public funds all other public schools loss funding.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: Lyon County School District Approved by: Shawn Heusser, Director of Finance Comment: Currently no charter schools are located in Lyon County, therefore no impact.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Nye County School District Approved by: Kelly Wood, Executive Secretary Comment: No fiscal impact for Nye County School District.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Pershing County School District Approved by: Russell D. Fecht, Superintendent Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Washoe County School District Approved by: Lindsay E. Anderson, Director of Government Affairs Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: White Pine School District Approved by: Paul Johnson, CFO Comment: Legislation that proliferates the expansion of charter school enrollment could further harm school districts especially smaller school districts. It is unclear how the proposed legislation will impact charter school enrollment so it is difficult to quantify any impact at this time. The current level and method of funding charter schools can adversely affect school district budgets especially when charter school expansion results in a decrease in school district enrollment.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: City of Henderson Approved by: Mike Cathcart, Business Operations Manager Comment: No impact.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Las Vegas Approved by: Michelle Thackston, Administrative Assistant Comment: The fiscal impact is hard to determine at this time and would be based on the number of charter schools that would be developed. The City would experience a loss of revenue due to not issuing permits or conducting plan reviews for these schools. There could also be possible reduced tax revenue related to being able to license businesses in a school zoned area that previously would not have been approved. For example, a charter school could be established in a location that negatively impact the possibility of other businesses operating in and around that location and the city could lose licensing and tax revenues.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: City of Reno Approved by: Tillery Williams , Management Analyst Comment: Fiscal impact cannot be determined at this time. As written, this bill requires that all charter schools be given the same exemptions as public schools (i.e. property taxes and business license fees exemptions). Currently, public schools are responsible for providing certain services, including security and police services, even though they are exempt from paying property taxes and business license fees. As written, this bill would exempt charter schools from having to pay those taxes and fees, but would still potentially require the City to provide police and other services to charter schools without them having to pay for those services, which creates a negative fiscal impact on the City.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: City of Sparks Approved by: Jeff Cronk, Financial Services Director Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Carson City Approved by: Nancy Paulson, CFO Comment: No fiscal impact to Carson City.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Churchill County Approved by: Eleanor Lockwood, County Manager Comment: Does not appear to have a significant impact. If a new Charter school, or public school is built then there would be a slight reduction in revenues, but an insignificant amount.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Clark County Approved by: David Dobrzynski, Asst Director of Finance Comment: BDR relates to charter schools. No fiscal impact to Clark County.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Esmeralda County Approved by: Kelly Jo Eagan, Administrative Asst Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Humboldt County Approved by: Gina Rackley, Comptroller Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Washoe County Approved by: Jamie Rodriguez, Government Affairs Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

The following cities/counties/school districts did not provide a response: Churchill County School District, Esmeralda County School District, Elko County School District, Eureka County School District, Humboldt County School District, Lander County School District, Mineral County School District, Storey County School District, Boulder City, City of Elko, City of Mesquite, City of North Las Vegas, Douglas County, Elko County, Eureka County, Lander County, Lyon County, Lincoln County, Mineral County, Storey County, Pershing County, Nye County, and White Pine County.