

BDR 28-781

AB 406

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 8, 2017

Agency Submitting: State Department of Conservation and Natural Resources, Nevada Division of Forestry

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The amount of impact of BDR 28-781 to NDF cannot be determined at this time. In the current biennial budget request, NDF has two CIPs valued at approximately \$1.9 million. At that cost, SPWB should have used prevailing wage in its cost estimate, but we have been unable to receive confirmation from SPWB.

The Division has seven projects with a combined value of approximately \$350,000 in BA 4195 deferred facilities projects that will be impacted if this legislation passes. The estimates for these projects were created by SPWB and the Division believes that they would have used the prevailing wage threshold in current law.

The Division also has two projects with a combined value of approximately \$85,000 in BA 4198 deferred facilities projects that will be impacted as well. The estimates for these projects were also created by SPWB.

Name Dave Prather

Title Deputy Administrator

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Wednesday, April 05, 2017

The agency's response appears reasonable.

Name Colleen Murphy

Title Budget Officer