

**LOCAL GOVERNMENT
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 3, 2017

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 418 / BDR 40 - 970

City/County: Carson City Approved by: Nancy Paulson, CFO Comment: No Fiscal Impact on Carson City.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Churchill County Approved by: Eleanor Lockwood, County Manager Comment: This Bill appears to apply to the Division of Environmental protection in regard to settlement agreements involving emissions from vehicles. There appears to be no impact on Churchill County.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Clark County Approved by: David Dobrzynski, Asst Director of Finance Comment: This bill requires that the state establish a fund to account for revenues received from litigation or and settlement from Volkswagen (that company had falsified emissions tests) and to allocate an unspecified amount of these proceeds to purchase school buses. This has no fiscal impact on Clark County.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Esmeralda County Approved by: Kelly Jo Eagan, Administrative Asst Comment: No impact on the County				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Washoe County Approved by: Jamie Rodriguez , Management Analyst Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Carson City School District Approved by: Andrew J Feuling, Director of Fiscal Services Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Clark County School District Approved by: Dillon Kay, Assistant Budget Director Comment: It is difficult to gauge the potential financial impact, until the funds have been disbursed. The impact would potentially be positive for CCSD. CCSD would be able to modify a limited number of school buses at no cost to the district.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: Douglas County School District Approved by: KLewis, Director of Human Resources Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Lincoln County School District Approved by: Pam Teel, Superintendent Comment: Unclear on impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: Nye County School District Approved by: Kelly Wood, Executive Secretary Comment: As long as this will be funded as stated, there would be no fiscal impact for Nye County School District.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Pershing County School District Approved by: Russell D. Fecht, Superintendent Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Washoe County School District Approved by: Lindsay E. Anderson, Director of Government Affairs Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: White Pine County School District Approved by: Paul Johnson, CFO Comment: This is one of the best BDRs that I've read this session. Transportation inventory replacement has been deferred for years due to financial limitations and the District struggles to maintain its fleet of busses. The District has had to rely on the generosity of other school districts and their surplus vehicles/busses to keep our fleet of busses operational. Last session the school district requested a BDR that amended NRS to allow capital funds to be used to purchase school busses. This has helped but the funding is still insufficient to meet facility needs excluding transportation. Busses have become a critical concern for the District. The District has insufficient financial resources to maintain a systematic replacement schedule. Establishing a system to annually evaluate school bus fleets, ranking them on certain criteria and potential funding to assist with replacement would be tremendously beneficial and a welcomed financial relief. The fiscal impact cannot be determined until the replacement criteria, policies and procedures, and funding criteria are developed.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

The following counties/school districts did not provide a response: Douglas County, Elko County, Eureka County, Humboldt County, Lander County, Lincoln County, Lyon County, Mineral County, Nye County, Pershing County, Storey County, White Pine County, Churchill County School District, Elko County School District, Esmeralda County School District, Eureka County School District, Humboldt County School District, Lander County School District, Lyon County School District, Mineral County School District, and Storey County School District.