

**UNSOLICITED**  
**EXECUTIVE AGENCY**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 4, 2017

Agency Submitting: Nevada Department of Corrections

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2016-17</b>	<b>Fiscal Year 2017-18</b>	<b>Fiscal Year 2018-19</b>	<b>Effect on Future Biennia</b>
Personnel Services (Expense)		\$60,078	\$81,673	
Operating (Expense)		\$1,136	\$678	
Equipment (Expense)		\$2,336		
Information Services (Expense)		\$154,823	\$341	
Total	0	\$218,373	\$82,692	0

Explanation

(Use Additional Sheets of Attachments, if required)

The Nevada Department of Corrections (NDOC) has elected to review SB 184, which makes proposed revisions to NRS 176.035 related to offenders; revising provisions to aggregation of sentences, establishing provisions related to determination of the minimum aggregate term of imprisonment in certain circumstances for purposes of determining eligibility for parole.

The NDOC has determined that there will be a fiscal impact to this proposal. It is anticipated that the current BDR as written may have an impact to an inmate minimum sentence. If passed as written, the NDOC will be required to research more than 3,000 inmates that will need their sentencing manually re-calculated. The re-calculating will require one new Correctional Caseworker for both years of the biennium and one MSA Contractor in the first year of the biennium to program the revisions to the Offender Sentence Management (OSM) related to the determination of the minimum aggregate term of imprisonment for the purposed of eligibility for parole.

Name Scott Ewart

Title Chief of Fiscal Services

## DESCRIPTION OF FISCAL EFFECT

BDR/Bill/Amendment Number: SB 184

Name of Agency: Department of Corrections

Division/Department: \_\_\_\_\_

Date: April 4, 2017

The Nevada Department of Corrections (NDOC) has elected to review SB 184, which makes proposed revisions to NRS 176.035 related to offenders; revising provisions to aggregation of sentences, establishing provisions related to determination of the minimum aggregate term of imprisonment in certain circumstances for purposes of determining eligibility for parole. Section 1 provides: provisions of the bill must not prohibit the aggregation of any sentences relating to different cases; provides that if a court imposes certain additional penalties upon a person; the additional penalty must be aggregated with the sentence imposed for the underlying offense; authorizes a prisoner, upon whom a sentence for an additional penalty is imposed before October 1, 2017, to elect to have the additional penalty sentence imposed be aggregated with the sentence imposed for the underlying offense; and revises provisions concerning the execution of certain sentences. Section 2 provides for purposes of determining eligibility for parole: if the sentences of a prisoner are governed by different provisions of law concerning the earning of credits, the NDOC is required to determine the minimum terms each sentence to be aggregated for establishing a minimum aggregate term of imprisonment; the NDOC is required to establish the procedure to determine the minimum term of each sentence; provides that at the request of a prisoner, the NDOC is authorized disaggregate any aggregated sentences for which parole has not been considered for the purpose of aggregating such sentences with other sentences; provides if the NDOC aggregates sentences that are comprised of separate aggregated sentences, the NDOC is authorized to aggregated all consecutive sentences to create a single aggregated sentence, with certain exceptions.

The NDOC has determined that there will be a fiscal impact to this proposal. It is anticipated that the current BDR as written may have an impact to an inmate minimum sentence. If passed as written, the NDOC will be required to research more than 3,000 inmates that will need their sentencing manually re-calculated. The re-calculating will require one new Correctional Casework for both years of the biennium and one MSA Contractor for year one of the biennium to program the revisions to the Offender Sentence Management (OSM) related to the determination of the minimum aggregate term of imprisonment for the purposed of eligibility for parole.

### Expenses:

Should this bill pass the expense for the one new Correctional Caseworker and one MSA Contractor that would be required and related support costs are as follows: (See Exhibits 2 and 3)

SFY2018: \$218,373

SFY2019: \$82,692

Future Biennia: Cannot be quantified at this time.

Revenue: The Department cannot administer the changes set forth in this bill with current funding resources.

State of Nevada - Budget Division  
Payroll/Position Detail  
2017-2019 Biennium (FY18-19)  
W09 AGGREGATED SENTENCES/ELIGIBILITY FOR PAROLE

Section A: Position Detail  
Budget Account: 3711 NDOC - CORRECTIONAL PROGRAMS

Type	Description	PCN	Class	Gd	Add	Anv	St	End	Ret	FTE	FTE	FTE	FTE		2017-2018		2018-2019		
				Step	Gd	Mo			Cd	Actual	WP	Y1	Y2		MI	Salary	Benefits	Salary	Benefits
E230 EFFICIENT AND RESPONSIVE STATE GOVERNMENT																			
G4 PROFESSIONAL SERVICES																			
4	CORRECTIONAL CASE WORK SPEC 3	001184	12556	40-1	0	10	10-17	6-19	1	0.00	0.00	1.00	1.00	Y SUM	43,810	16,267	60,314	21,359	
TOTAL FOR LINE ITEM POSITION GROUP G4											0.00	0.00	1.00	1.00		43,810	16,267	60,314	21,359
TOTAL FOR DECISION UNIT E230											0.00	0.00	1.00	1.00		43,810	16,267	60,314	21,359
TOTAL FOR BUDGET ACCOUNT 3711											0.00	0.00	1.00	1.00		43,810	16,267	60,314	21,359

State of Nevada - Budget Division  
Payroll/Position Detail  
2017-2019 Biennium (FY18-19)  
W09 AGGREGATED SENTENCES/ELIGIBILITY FOR PAROLE

Section B: Position Detail - Additional Attributes (Fringe Indicators)  
Budget Account: 3711 NDOC - CORRECTIONAL PROGRAMS

Type	Description	PCN	Class	Actual FTE	WP FTE	FY 2018 FTE	FY 2019 FTE	FY 2018 Salary	FY 2018 Benefits	FY 2019 Salary	FY 2019 Benefits	Ret Cd	Health Ins. Yr1	Health Ins. Yr2	Partial	Retirement	Worker's Comp	Pers Assmt	Unemp. Ins.	Pyrl Assmt	Ret. Grp.	Medicare	FICA	AG Tort	Empl Bond	EITS Ent Acc	EITS Contr Adm	EITS Sec	EITS Plan
E230 EFFICIENT AND RESPONSIVE STATE GOVERNMENT																													
G4 PROFESSIONAL SERVICES																													
4	CORRECTIONAL CASE WORK SPEC	001184	12556	0.00	0.00	1.00	1.00	43,810	16,267	60,314	21,359	1	✓	✓		✓	✓	✓	✓	✓	✓	✓		✓	✓	✓	✓	✓	✓
TOTAL FOR LINE ITEM POSITION GROUP G4				0.00	0.00	1.00	1.00	43,810	16,267	60,314	21,359																		
TOTAL FOR DECISION UNIT E230				0.00	0.00	1.00	1.00	43,810	16,267	60,314	21,359																		
TOTAL FOR BUDGET ACCOUNT 3711				0.00	0.00	1.00	1.00	43,810	16,267	60,314	21,359																		

2017-2019 Biennium (FY18-19)  
W09 AGGREGATED SENTENCES/ELIGIBILITY FOR PAROLE

## Section C: Position Cost Details

Budget Account: 3711 NDOC - CORRECTIONAL PROGRAMS

Type	Description	PCN	Class	FTE Actual	FTE WP	FTE Y1 / Y2	Salary Y1 / Y2	Ret.	Grp. Ins	Worker's Comp	Pers Assmt	Umemp. Ins.	Pysl Assmt	Ret. Grp.	Medicare	Benefits Y1 / Y2
<b>E230 EFFICIENT AND RESPONSIVE STATE GOVERNMENT</b>																
<b>G4 PROFESSIONAL SERVICES</b>																
4	CORRECTIONAL CASE WORK SPEC 3	001184	12556	0.00	0.00	1.00	43,810	6,352	6,687	1,038	251	54	85	1,165	636	16,267
						1.00	60,314	8,746	8,891	879	260	88	83	1,538	874	21,359
	TOTAL FOR LINE ITEM POSITION GROUP G4			0.00	0.00	2.00	104,124									37,626
	TOTAL FOR DECISION UNIT E230			0.00	0.00	2.00	104,124									37,626
	TOTAL FOR BUDGET ACCOUNT 3711			0.00	0.00	2.00	104,124									37,626

2017-2019 Biennium (FY18-19)  
W09 AGGREGATED SENTENCES/ELIGIBILITY FOR PAROLE

## Section D: Position Cost Summary

Budget Account: 3711 NDOC - CORRECTIONAL PROGRAMS

GL	Description	2017-2018	2018-2019
<b>E230 EFFICIENT AND RESPONSIVE STATE GOVERNMENT</b>			
5100	SALARIES	43,810	60,314
5200	WORKERS COMPENSATION	1,038	879
5300	RETIREMENT	6,352	8,746
5400	PERSONNEL ASSESSMENT	251	260
5500	GROUP INSURANCE	6,687	8,891
5700	PAYROLL ASSESSMENT	85	83
5750	RETIRED EMPLOYEES GROUP INSURANCE	1,165	1,538
5800	UNEMPLOYMENT COMPENSATION	54	88
5840	MEDICARE	636	874
7050	EMPLOYEE BOND INSURANCE	2	2
7054	AG TORT CLAIM ASSESSMENT	99	97
7554	EITS INFRASTRUCTURE ASSESSMENT	196	212
7556	EITS SECURITY ASSESSMENT	94	129
TOTAL FOR DECISION UNIT E230		60,469	82,113
TOTAL FOR BUDGET ACCOUNT 3711		60,469	82,113

State of Nevada - Budget Division  
Payroll/Position Detail  
2017-2019 Biennium (FY18-19)  
W09 AGGREGATED SENTENCES/ELIGIBILITY FOR PAROLE

Section E: FTE/Salary Summary  
Budget Account: 3711 NDOC - CORRECTIONAL PROGRAMS

Type	Description	PCN	Class	Gd Step	Add Gd	Anv Mo	St	End	Ret Cd	FTE Actual	FTE WP	FTE Y1	FTE Y2 MI	2017-2018		2018-2019	
														Salary	Benefits	Salary	Benefits
E230 EFFICIENT AND RESPONSIVE STATE GOVERNMENT																	
	TOTAL FOR POSITION TYPE 4									0.00	0.00	1.00	1.00	43,810	16,267	60,314	21,359
	TOTAL FOR DECISION UNIT E230									0.00	0.00	1.00	1.00	43,810	16,267	60,314	21,359
	TOTAL FOR BUDGET ACCOUNT 3711									0.00	0.00	1.00	1.00	43,810	16,267	60,314	21,359



## Section A1: Line Item Detail by GL

Budget Account: 3711 NDOC - CORRECTIONAL PROGRAMS

Item No	Description	Actual 2015-2016	Work Program 2016-2017	W09 Year 1 2017-2018	W09 Year 2 2018-2019
<b>E230</b>	<b>EFFICIENT AND RESPONSIVE STATE GOVERNMENT</b>				
	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	218,373	82,692
	TOTAL REVENUES FOR DECISION UNIT E230	0	0	218,373	82,692
	<b>EXPENDITURE</b>				
<b>01</b>	<b>PERSONNEL SERVICES</b>				
5100	SALARIES	0	0	43,810	60,314
5200	WORKERS COMPENSATION	0	0	1,038	879
5300	RETIREMENT	0	0	6,352	8,746
5400	PERSONNEL ASSESSMENT	0	0	251	260
5500	GROUP INSURANCE	0	0	6,687	8,891
5700	PAYROLL ASSESSMENT	0	0	85	83
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	1,165	1,538
5800	UNEMPLOYMENT COMPENSATION	0	0	54	88
5840	MEDICARE	0	0	636	874
	TOTAL FOR CATEGORY 01	0	0	60,078	81,673
<b>04</b>	<b>OPERATING</b>				
7025	OPERATING SUPPLIES-E	0	0	123	164
7041	PRINTING AND COPYING - A	0	0	107	143
7043	PRINTING AND COPYING - B	0	0	4	5
7044	PRINTING AND COPYING - C	0	0	35	46
7050	EMPLOYEE BOND INSURANCE	0	0	2	2
7054	AG TORT CLAIM ASSESSMENT	0	0	99	97
7222	DATA PROCESSING SUPPLIES	0	0	151	201
7285	POSTAGE - STATE MAILROOM	0	0	5	7
7290	PHONE, FAX, COMMUNICATION LINE	0	0	5	6
7296	EITS LONG DISTANCE CHARGES	0	0	5	7
8371	COMPUTER HARDWARE <\$5,000 - A	0	0	600	0
	TOTAL FOR CATEGORY 04	0	0	1,136	678
<b>05</b>	<b>EQUIPMENT</b>				
8241	NEW FURNISHINGS <\$5,000 - A	0	0	2,336	0
	TOTAL FOR CATEGORY 05	0	0	2,336	0
<b>26</b>	<b>INFORMATION SERVICES</b>				
7060	CONTRACTS	0	0	151,040	0
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	196	212
7556	EITS SECURITY ASSESSMENT	0	0	94	129

State of Nevada - Budget Division  
Line Item Detail & Summary  
2017-2019 Biennium (FY18-19)

Item No	Description	Actual 2015-2016	Work Program 2016-2017	W09 Year 1 2017-2018	W09 Year 2 2018-2019
7771	COMPUTER SOFTWARE <\$5,000 - A	0	0	660	0
8371	COMPUTER HARDWARE <\$5,000 - A	0	0	2,833	0
	TOTAL FOR CATEGORY 26	0	0	154,823	341
	TOTAL EXPENDITURES FOR DECISION UNIT E230	0	0	218,373	82,692
	TOTAL REVENUES FOR BUDGET ACCOUNT 3711	0	0	218,373	82,692
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 3711	0	0	218,373	82,692