LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 5, 2017

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses A.B. 344 / BDR 40 - 958

City/County: Carson City

Approved by: Nancy Paulson, CFO

Comment: This would require Carson City to add 1 new FTE to carry out these functions. The fiscal impact includes salary, benefits and the additional equipment and supplies that

would be necessary for the new position.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$180,900	\$142,900	\$285,800

City/County: Churchill County

Approved by: Eleanor Lockwood, County Manager

Comment: BDR 40-958 does not appear to have a direct fiscal impact on Churchill County,

but would impact retailers operating businesses in Churchill County.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Clark County

Approved by: David Dobrzynski, Asst Director of Finance

Comment: The Bill creates a Plastic Bag Environmental Cleanup Fund and proposes retailers to charge \$0.10 per plastic bag from 7/1/17 – 12/31/21. As of 1/1/22, plastic bags will be illegal, and the local Health district has to inspect operators to ensure compliance.

No fiscal impact to Clark County.

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Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Esmeralda County

Approved by: Kelly Jo Eagan, Administrative Asst

Comment: No Impact

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Washoe County

Approved by: Jamie Rodrigez, Management Analyst

Comment: This bill would have an extremely negative fiscal impact to the Washoe County Health District. First year costs would be approximately \$2.5M and \$2.2M/year thereafter, due to inspection and administrative staffing increases necessary to perform inspections as required by the bill.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$2,500,000	\$2,200,000	\$2,200,000

City/County: White Pine County

Approved by: Elizabeth Frances, Finance Director

Comment: No Impact

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Henderson

Approved by: Mike Cathcart, Business Operations Manager

Comment: No fiscal impact to the City of Henderson.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Las Vegas

Approved by: Michelle Thackston, Administrative Assistant

Comment: No Impact

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Reno

Approved by: Tillery Williams, Management Analyst

Comment: Fiscal impact to the City of Reno cannot be determined at this time.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: City of Sparks

Approved by: Jeff Cronk, Financial Services Director

Comment: No Impact

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

The following cities/counties did not provide a response: Douglas County, Elko County, Eureka County, Humboldt County, Lander County, Lincoln County, Lyon County, Mineral County, Nye County, Pershing County, Storey County, Boulder City, City of Elko, City of Mesquite, and City of North Las Vegas.