

**LOCAL GOVERNMENT
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 6, 2017

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
A.B. 491 / BDR 34 - 718

City/County: **Clark County**

Approved by: David Dobrzynski, Asst Director of Finance

Comment: This bill requires with limited exception that a child in foster care remain enrolled in his or her school of origin; providing that the relevant agency which provides child welfare services and local education agency are jointly liable for the costs of transportation for the child in foster care to attend his or her school of origin; requiring the Department of Education and each agency which provides child welfare services and local education agency to develop certain policies and procedures relating to children in foster care; eliminating the Program of School Choice for Children in Foster Care.

There would be an assumed fiscal impact since the bill language doesn't specify the process. The assumption that Clark County is making is that foster parents will be reimbursed for mileage to transport children to their school of origin.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$577,800	\$577,800	\$1,155,600

City/County: **Washoe County**

Approved by: Jamie Rodriguez, Management Analyst

Comment: The fiscal impact affecting WCDSS includes those administrative costs involved in processing the Title IVE reimbursement. We are not able to determine the specific impact this would have, but believe there will be an impact.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: **Douglas County School District**

Approved by: TWhite, Superintendent

Comment: It is difficult to determine the impact of this bill as transporting students in Foster Care across county lines could be expensive for mileage and/or staff members providing the transportation.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: **Clark County School District**

Approved by: Dillon Kay, Assistant Budget Director

Comment: At this time it is difficult to gauge the overall usage. Based on current data, the daily average per student transportation cost is \$27.29. If the Child Welfare Agency is responsible for half, their cost would be \$13.65 per day/per child. Please note that in situations of one bus/one child, the daily cost can be as high as \$114.00 per child (\$57.00 billable to agency).

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: **Lincoln County School District**

Approved by: Pam Teel, Superintendent

Comment: If it is for the betterment of the students

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: **Lyon County School District**

Approved by: Shawn Heusser, Director of Finance

Comment: Cost associated with monitoring students in foster care and the shared costs of transportation.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$5,000	\$6,000	\$15,000

School District: **Nye County School District**

Approved by: Kelly Wood, Executive Secretary

Comment: Nye County School District will have great fiscal impact with this bill. It would cost approximately \$50,000 for facilities, supplies, meetings & trainings, and staffing. It is undeterminable how much the impact would be for transportation but it would most likely be a huge impact.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: **Pershing County School District**

Approved by: Russell D. Fecht, Superintendent

Comment: No Impact

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Washoe County School District**

Approved by: Lindsay E. Anderson, Director of Government Affairs

Comment: Washoe County School District estimates an increase in eligible students by 30-33% and an additional 455 annual miles and a total cost of \$192,000.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$192,000	\$192,000	\$192,000

School District: **White Pine County School District**

Approved by: Paul Johnson, CFO

Comment: For purposes of this fiscal note, we have assumed that at least 3 foster children from three different foster families will exercise their right to choose to attend schools in Lund but reside in Ely. This would require a round trip of approximately 74 miles each day. The District would not be able to provide a bus but would have to provide transportation in some other fashion or pay the foster family to provide transportation. Based on current per diem mileage rates, it would cost approximately \$0.535 per mile or \$39.59 per school day per family. For the entire school year it would cost approximately \$5,621.78 per family or \$16,865.34 for three families.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$16,865	\$16,865	\$33,730

The following school districts did not provide a response: Carson City School District, Churchill County School District, Elko County School District, Esmeralda County School District, Eureka County School District, Humboldt County School District, Lander County School District, Mineral County School District, and Storey County School District.