

**LOCAL GOVERNMENT
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 6, 2017

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 430 / BDR 34 - 793

School District: Carson City School District Approved by: Andrew J Feuling, Director of Fiscal Services Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Clark County School District Approved by: Dillon Kay, Assistant Budget Director Comment: This would benefit CCSD. CCSD would not lose six plus schools next year and possible every year. CCSD would not have to worry about the idea of still maintaining the six schools as the schools would stay under the umbrella of CCSD or worry about the intangible cost to the teachers, students, and parents at the affect schools. CCSD could anticipate on keeping \$28 million in DSA revenue based on keeping six schools with a potential enrollment of 850 students per school and the 2016-2017 fiscal year DSA rate of \$5,574.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: Douglas County School District Approved by: TWhite, Superintendent Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Lyon County School District Approved by: Shawn Heusser, Director of Finance Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Lincoln County School District Approved by: Pam Teel, Superintendent Comment: A creation of another school district to handle failing schools was never going to work!!				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: **Nye County School District**

Approved by: Kelly Wood, Executive Secretary

Comment: No fiscal impact for Nye County School District.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Pershing County School District**

Approved by: Russell D. Fecht, Superintendent

Comment: No Impact

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Washoe County School District**

Approved by: Lindsay E. Anderson, Director of Government Affairs

Comment: No Impact

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: White Pine County School District

Approved by: Paul Johnson, CFO

Comment: Revenue has decreased by approximately \$1.7 million because 180 students (15% of the student population) migrated to a local charter school. Based on a 30 to 1 ratio, this represents a teacher population of 6 teachers which cost approximately \$77,929 each including benefits. This means the District was able to eliminate approximately \$467,574 of direct instructional expenditures (teachers) but still had to cut \$1.3 million from the student population that remained with the District in order to balance its budget. The District has had to have public discussion and actions to eliminate and/or reduce athletic and other extra-curricular programs, reduce General Fund staff by 25%, eliminate general fund vocational programs, reduce special education staff and other cuts to balance its budget. If an existing school were to be converted to a charter school, it would absolutely destroy the White Pine County School District financially and would most likely result in litigation. If our largest elementary school were converted to a charter school, it would result in a loss of revenue of approximately \$3.5 million which represents 30% of the District's total General Fund for a student population associated with a staff of 12 teachers or \$935,000. The net impact of \$2.6 million (23%) would have to be cut from the students remaining with the District. Eliminating the achievement school district reduces the risk that the District would realize these financial losses if an existing school were converted to a charter school. Because this impact is contingent upon events that may, or may not, happen there would be no immediate impact and the fiscal impact was identified as "cannot be determined".

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

The following school districts did not provide a response: Churchill County School District, Esmeralda County School District, Elko County School District, Eureka County School District, Humboldt County School District, Lander County School District, Mineral County School District, and Storey County School District.