

**LOCAL GOVERNMENT
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 8, 2017

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 477 / BDR 22 - 146

City/County: Churchill County Approved by: Eleanor Lockwood, County Manager Comment: BDR 22-146 does not appear to create any significant fiscal impact to Churchill County.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Clark County Approved by: David Dobrzynski, Asst Director of Finance Comment: This bill has two main provisions amending NRS 278.020. Section five requires counties and cities to define "single family residence" to include group home for individuals with disabilities; halfway houses for recovering alcohol and drug abusers and home for individual residential care. Section 16 requires single family residents used as group homes to be equipped with fire sprinkler systems. Comp Planning expressed a concern that the bill would impact a settlement that the County agreed upon with Fair Housing. Further, that department stated that Federal Regulations already require that group homes for no more than 10 individuals be treated as a single family residence. Building has expressed a concern that the bill conflicts with the both the International Building Code, Section 308.4 and 308.3 and NRS 449.017 which have different definitions of the term "group home". Further, NRS currently provides the authority to the State Fire Marshall to regulate fire hazards and this bill has the effect of diluting this authority. No fiscal impact anticipated on Clark County.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Douglas County Approved by: Mimi Moss, Comm Development Director Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Esmeralda County Approved by: Kelly Jo Eagan, Administrative Asst Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Washoe County**

Approved by: Jamie Rodriguez , Management Analyst

Comment: County Code would have to be amended if the bill passes to move the provisions of "group home" into the definition of a single family residence and to establish certain standards (as outlined in the bill) into the review and approval of use permits for these types of "homes". Only a first year minor impact for processing a development code amendment.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: **White Pine County**

Approved by: Elizabeth Frances, Finance Director

Comment: This will require staff time to review ordinance to ensure compliance. Additionally, requiring the County to issue a special use permit for a residential establishment or including in the definition of "single family residence" halfway houses and residential facilities for groups may have an adverse impact on property values in certain areas and result in lost revenues. An exact estimate of the adverse impact that may occur cannot reasonably be made at this time.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: **City of Las Vegas**

Approved by: Michelle Thackston, Administrative Assistant

Comment: If this bill was adopted, uses requiring Special Use Permits would be conditioned for requiring annual inspections by Code Enforcement staff which is estimated in the impact calculation.

Another fiscal impact would be on our neighborhoods. The concentration of uses can destabilize a neighborhood and have fiscal impacts to the community and the local jurisdiction, by lowering property values and in turn lowering the property taxes based upon their assessed values. Secondary impacts of a destabilized neighborhood could be additional calls for service (fire, police, EMT and Code Enforcement) which would have further financial implications to City of Las Vegas.

Fire

13R sprinkler systems require a commercial fire service underground and riser stack. These systems are 4-inches minimum and require a fire plan check, permit and construction inspection. These systems are also subject to periodic State Fire Marshal Inspection, Testing and Maintenance, including a backflush of the system, every five years. Local Fire Agencies, such as LVF&R are required to witness these tests and issue construction permits for these systems. The costs of hiring the appropriate personnel are estimated in the impact calculation.

*Please Note--Explanation of expenses above

Personnel--Full Time Code Enforcement Officer with benefits to perform site inspections. One Full time Fire FTE for inspection, maintenance and testing of the fire sprinkler systems required by this bill.

Non personnel--Vehicle purchase, vehicle maintenance, vehicle insurance, cell phone, cell phone service, computer software, and capital recovery for site inspections.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$280,599	\$256,254	\$256,254	\$512,518

City/County: **City of Henderson**

Approved by: Mike Cathcart, Business Operations Manager

Comment: No fiscal impact to the City of Henderson.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Sparks Approved by: Jeff Cronk, Financial Services Director Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Reno Approved by: Tillery Williams , Management Analyst Comment: No anticipated fiscal impact to the City of Reno.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

The following cities/counties did not provide a response: Carson City, Elko County, Eureka County, Humboldt County, Lincoln County, Lander County, Lyon County, Mineral County, Pershing County, Nye County, Storey County, Boulder City, City of Elko, City of Mesquite, and City of North Las Vegas.