LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 9, 2017

Agency Submitting: Local Government

| Items of Revenue or Expense, or Both | Fiscal Year 2016-17 | Fiscal Year 2017-18 | Fiscal Year 2018-19 | Effect on Future Biennia |
|--------------------------------------|------------------------|------------------------|------------------------|-----------------------------|
| | | | | |
| Total | 0 | 0 | 0 | 0 |

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses S.B. 505 / BDR S - 1100

School District: Clark County School District

Approved by: Dillon Kay, Assistant Budget Director

Comment: CCSD could experience an additional \$5 million in the 2018 fiscal year and \$10 million in the 2019 fiscal year. This would be based on CCSD receiving 50% of the additional

estimated statewide funding of \$10M in FY18 and \$20M in FY19.

| Impact | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
|------------|------------|-------------|--------------|----------------|
| Has Impact | \$0 | \$5,000,000 | \$10,000,000 | \$0 |

School District: Douglas County School District

Approved by: RCronin, Director of Curriculum

Comment: No Impact

| Impact | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

School District: Lincoln County School District

Approved by: Pam Teel, Superintendent

Comment: Do not see impact, no failing schools in our district

| Impact | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
|-------------------------|------------|------------|------------|----------------|
| Cannot Be Determined | \$0 | \$0 | \$0 | \$0 |

School District: Lyon County School District

Approved by: Shawn Heusser, Director of Finance

Comment: No LCSD schools qualify as Victory Schools.

| Impact | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

School District: Nye County School District

Approved by: Kelly Wood, Executive Secretary

Comment: No fiscal impact for Nye County School District.

| Impact | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

School District: **Pershing County School District**

Approved by: Russell D. Fecht, Superintendent

Comment: No Impact

| Impact | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

School District: Washoe County School District

Approved by: Lindsay E. Anderson, Director of Government Affairs

Comment: Assuming the Victory School program continues to have an appropriation to fund

the legislation, we do not expect financial impact.

| Impact | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

School District: White Pine County School District

Approved by: Paul Johnson, CFO

Comment: This would not have an immediate impact because there are no Victory schools in

the District.

| Impact | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

The following school districts did not provide a response: Carson City School District, Churchill County School District, Elko County School District, Esmeralda County School District, Eureka County School District, Humboldt County School District, Lander County School District, Mineral County School District, and Storey County School District.