

BDR 14-559
SB 378

UNSOLICITED
NON-EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 10, 2017

Agency Submitting: Las Vegas Metropolitan Police Department

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

Has Impact

Name Chuck Callaway

Title Police Director

FISCAL NOTE

Fiscal Note for AB327, SB453, AB259, and SB378. We will need the below listed to cover the requirements for all of these bills for the Sealing Unit.

Position Title	# of Positions	Amount Requested	Explanation/Justification
SLEST	1	64,431.00	Senior LEST to be in charge of the extended sealing team. This team would be put in place to ensure compliance with upcoming NRS Legislative changes AB327, SB453, and AB259 and SB378. This position would allow for the essential training and management of the additional seal team members and the timely removal of seals on a month to month basis. (listed salary costs are at a Step 1 with benefits)
LEST	3	177,591.00	To complete the necessary tasks to ensure our agency has removed any/all records in relation to the sealing process to be in compliance with upcoming NRS Legislative changes; AB327, SB453, AB259 and SB378 (listed salary costs are at a Step 1 with benefits)
Equipment Name	# of Units	Amount Requested	Explanation/Justification
Desktop computer	4	4,848.00	Serve as the computers for the workstations for sealing.
Desktop computer warranty	4	268.00	Warranty for computers.
Additional Monitors	4	600.00	Serves as additional monitors for seal team members.
Microsoft License	4	1324.00	Computer programming licenses for additional seal team members.
Imageware ThickClient License	4	7000.00	Imageware license for sealing team members.
Workstations (keyboard tray, chair, & guest chair 8'x8')	4	28,000.00	Workstations for sealing team members. No available workstations within our Bureau.

FISCAL NOTE

Desk Phone & Installation (multi-line)	1		216.00	1 multi-line telephone for the Senior LEST desk.
Desk phone multi-line annual service	1		422.00	Service for telephone line
Desk phone & Installation (single line)	3		648.00	3 single-line telephones for sealing team members desks.
Desk phone annual service	3		903.00	Service for telephone lines.