UNSOLICITED

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES   Date Prepared: April 21, 2017

Agency Submitting: Department of Motor Vehicles, Management Services and Programs Division

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Mailing Expenses (Expense)			$2,759	$7,358
Total	0	0	$2,759	$7,358

Explanation   (Use Additional Sheets of Attachments, if required)

BDR 43-606 proposes to make the issuance of any first time Driving Under the Influence (DUI) citation grounds for revocation of driving privilege for not less than 185 days. A person must have an Ignition Interlock Device (IID) installed, at their own expense, in any motor vehicle operated as a condition of obtaining a restricted license.

This bill could result in a possible increase in the use of ignition interlock devices. As such, the Department of Motor Vehicles (DMV) must expect and plan for the increase. Notifications must be provided to affected individuals resulting in increased mailing costs to the Department of Motor Vehicles (DMV). The Illegal Per Se form will require revisions, law enforcement agencies must mutually agree and approve any revisions to this form.

The proposed implementation date of 10/01/2018 can be met based on the amended language in this Bill.

Name   Joy Grimmer

Title   ASO III

State Agency's Estimates | **Executive Agency** | BDR | 43-606
 | **Fiscal Note** | AB |
 | | SB | 259

Agency Submitting: Department of Motor Vehicles
Division Submitting: Management Services and Programs   Date Prepared: 4/19/2017

The below schedule details the projection of Driving Under the Influence (DUI) and Failure to Submit convictions as they all deal with the revocation or suspension of licenses where an Ignition Interlock Devices (IIDs) would be an option to retain driving privileges. Based on data from 2009 to present, a consistent trend was not identified, therefore, 2016 actuals were utilized to project future DUIs and Failure to Submit individuals that might elect to install an IID as a condition to obtain a Restricted License

Year	Projected Total DUI Count	Projected Failure to Submit Count	Projected Individuals Eligible for IIDs Count
*2016	5,392	952	6,344
2017	5,392	952	6,344
2018	5,392	952	6,344
2019	5,392	952	6,344
2020	5,392	952	6,344
2021	5,392	952	6,344
	a	b	a+b= c

* 2016 Data are based on an actual

Note: DUI conviction count and Failure to Submit Counts Count from DMV reporting system

Exhibit 1

State Agency's Estimates	**Executive Agency** **Fiscal Note**	BDR	43-606
		AB	
		SB	259

Agency Submitting: Department of Motor Vehicles
Division Submitting: Management Services and Programs   Date Prepared   4/19/2017

To calculate all potential mailing costs associated with the projected increase in ignition interlock users, mailing costs had to be determined per person. To calculate the mailing cost, the cost per Illegal Per Se Response Letter was summed based on the integral parts of the mailing process. The cost of each individual service was monetized and summed to develop a costs per Illegal Per Se Response Letter mailed per person. The mailing costs per person was applied to the projected number of participants calculated on Exhibit 1 to determine the projected mailing costs for the

Mailing Costs Of Illegal Per Se Response Lette			
Item	Cost Per Letter	Addition Costs (Cover Letters)	Total Cost for One Letter
Single Sheet of Paper	0.00515	1	0.010292
Envelopes	0.07	0	0.07
Printing	0.00433	1	0.00866
State Mailroom Admin Fee	0.07657	0	0.07657
Fold and Insert Fee	0.0114	0	0.0114
Postage Fee	0.403	0	0.403
Mailing Cost Per Person			**0.579922**

Total Projected Cost of Mailing				
0.579922	x	6,344	=	2,759.27
Mailing Cost Per Person		Projected IID Individuals (Exhibit 1 (d))		Total Projected Cost for Fiscal Year 2019*
0.579922	x	6,344	=	3,679.03
Mailing Cost Per Person		Projected IID Individuals (Exhibit 1 (d))		Future Fiscal Year's Total Projected Cost for

Due to the Bill's implementation date of 10/01/2018, the Total Projected Costs for Fiscal Year 2019 was based on 9 out of 12 months or 75% of the Actual Total as reflected in the future years

Exhibit 2