

**UNSOLICITED  
EXECUTIVE AGENCY  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 27, 2017

Agency Submitting: Department of Employment, Training and Rehabilitation

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2016-17</b>	<b>Fiscal Year 2017-18</b>	<b>Fiscal Year 2018-19</b>	<b>Effect on Future Biennia</b>
General Fund (Revenue)		\$2,614,784	\$3,168,628	\$6,337,256
Additional Staff and Operating Costs (Expense)		\$2,614,784	\$3,168,628	\$6,337,256
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The Department of Employment, Training, and Rehabilitation has reviewed this bill for impact after it was amended by Amendment 547. The changes that the amendment proposes would require DETR to design a Current Population Survey, specific to Nevada. An effort of this size would require a potential 53 additional FTEs and operating costs to support the increase in staff to the Research and Analysis Division. This estimate does not include amounts for obtaining phone numbers for all Nevadans or the cost of appropriate software to track results of the survey. DETR can provide unemployment rates by county, statewide unemployment rates by race, statewide unemployment rates by gender, etc... as required in the proposed amendment, but cannot provide combinations of this data such as unemployment rates by race in each county as required in the proposed amendment. References to providing data for each county would need to be removed from the bill; and/or DETR can provide the insured unemployment rate (# of UI claimants in a reference week divided by estimated employment) for the data as required in the proposed amendment.

Name Kathleen DeSocio

Title Deputy Chief Financial Officer

**State of Nevada**  
**BAV Line Item Summary**

**4/26/17 10:17 AM**

Budget Period: 2017-2019 Biennium (FY18-19)

Budget Account: 3273 DETR - RESEARCH & ANALYSIS

Version: W97 AB354 NV SPECIFIC CPS SURVEY

<b>Catg</b>	<b>Description</b>	<b>Grp</b>	<b>Actual</b>	<b>Work Pgm</b>	<b>Year 1</b>	<b>Year 2</b>
00	REVENUE	REV	0	0	2,614,784	3,168,628
01	PERSONNEL SERVICES	EXP	0	0	2,200,662	2,996,380
02	OUT-OF-STATE TRAVEL	EXP	0	0	1,443	1,443
03	IN-STATE TRAVEL	EXP	0	0	1,848	1,848
04	OPERATING	EXP	0	0	186,470	146,353
05	EQUIPMENT	EXP	0	0	127,816	0
26	INFORMATION SERVICES	EXP	0	0	91,973	18,032
59	UTILITIES	EXP	0	0	4,572	4,572

State of Nevada  
BAV Line Item Summary

4/26/17 10:30 AM

Budget Period: 2017-2019 Biennium (FY18-19)  
Budget Account: 3273 DETR - RESEARCH & ANALYSIS  
Version: W97 AB354 NV SPECIFIC CPS SURVEY

DU	Description	Grp	Actual	Work Pgm	Year 1	Year 2
E247	EFFICIENT AND RESPONSIVE STATE GOVERNMENT	00REV	0	0	2,614,784	3,168,628
E247	EFFICIENT AND RESPONSIVE STATE GOVERNMENT	01EXP	0	0	2,614,784	3,168,628

## DESCRIPTION OF FISCAL EFFECT

BDR/Bill/Amendment Number: BDR 53-275/AB 354

Name of Agency: Department of Employment, Training, and Rehabilitation

Division/Department: Research and Analysis

Date: 4/26/2017

### **Designing a Nevada-specific CPS-Style Survey:**

- 1) DETR would need information on each household in Nevada, including contact information in order to draw a representative sample to contact. It does not currently possess such data. The National CPS program is run by the U.S. Census Bureau. The national CPS data surveys approximately 1,000 households in Nevada. To get sufficient detail to provide the data requested in the amendment, approximately 20,000 households would likely need to be surveyed.
- 2) DETR would require contact information for the households selected to be surveyed each month. DETR does not currently possess such data.
- 3) DETR would require staff and associated expenses to make the required phone calls to make contact with the 20,000 households being surveyed each month, including equipment and facilities to make these calls. Approximately 45-50 individuals would be necessary to make calls, assuming 1,000 calls are made every day total, and 20 minutes per successful contact, with calls being made 8 hours per day, 5 days per week. Previous survey positions in Research & Analysis were Workforce Services Representative 1 positions (Grade 26), though a Statistician 1 (Grade 28) may be more appropriate. Supervisory positions to manage this staff would also be required.
- 4) DETR would require staff to process the results of the phone calls and to calculate and publish the required unemployment rate data.

### **Alternatively:**

- 1) DETR can provide unemployment rates by county, statewide unemployment rates by race, statewide unemployment rates by gender, etc as required in the proposed amendment, but cannot provide combinations of this data such as unemployment rates by race in each county as required in the proposed amendment. References to providing data for each county would need to be removed from the bill; and/or,
- 2) DETR can provide the insured unemployment rate (# of UI claimants in a reference week divided by estimated employment) for the data as required in the proposed amendment. This is the approach suggested in our proposed friendly amendment.

Both of these options have only incidental costs, and would not require additional resources to implement.