

# BDR 15-472 SB 169(R1)

## UNSOLICITED LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: May 3, 2017

Agency Submitting: Washoe County

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Lab Renovation (Expense)		\$300,000		
Personnel (Expense)		\$600,510	\$600,510	\$1,201,020
Consumables (Expense)		\$621,005	\$621,005	\$1,242,010
Total	0	\$1,521,515	\$1,221,515	\$2,443,030

Explanation

(Use Additional Sheets of Attachments, if required)

There would also be a fiscal impact for reporting requirement in the bill, however at this time we are unable to determine the specific impact at this time.

Name Jamie Rodriguez

Title Management Analyst