

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 7, 2017

Agency Submitting: Department of Health and Human Services, Aging and Disability Services

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

Although there are tasks associated with the continuation of this Commission, the agency has determined that existing staff and resources are sufficient to comply with this legislation. As such, there is no fiscal impact.

Name Todd Myler

Title ASO 4

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Monday, January 23, 2017

The agency's request appears reasonable.

Name James R. Wells

Title Director