

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: May 23, 2017

Agency Submitting: Office of the Attorney General

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Personnel/Operating (Expense)		(\$472,798)	(\$472,588)	(\$945,176)
Total	0	(\$472,798)	(\$472,588)	(\$945,176)

Explanation

(Use Additional Sheets of Attachments, if required)

This bill would eliminate 3.5 AGO FTE dedicated 100% to Gaming Control Board functions. This note is inclusive of 2 SR. DAG positions, and 1.5 DAG position. Support staff for this unit is utilized across other agencies, and should remain in budget account 1030.

Name Christian Schonlau

Title CFO

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Tuesday, May 23, 2017

The Governor's Finance Office notes that the Attorney General's Office has assumed that AGO staff would need to be reduced. This is a reasonable assumption given that the Gaming Control Board has utilized approximately 7,500 hours of AGO time; however, it is also possible that attorneys could be moved to other clients. Nevertheless, the GFO does not believe this would be entirely a General Fund reduction. Typically, when staff is reduced from the AGO budget, the revenue reduction is a combination of General Fund, AG cost allocation revenue, and Board and Commission assessments.

Name Laura Freed

Title Executive Budget Officer

State of Nevada
BAV Line Items

5/22/17 3:55 PM

Budget Period: 2017-2019 Biennium (FY18-19)
Budget Account: 1030 AG - ADMINISTRATIVE FUND
Version: GAM REMOVE GAMING PCNS
Department: 03 ATTORNEY GENERAL'S OFFICE
Division: 030 ATTORNEY GENERAL'S OFFICE
Function: 010 ELECTED OFFICIALS
Sub-Function: 010 ELECTED OFFICIALS
Fund: 101 GENERAL FUND
Assigned Analyst: jdavis

DU	Grp	Catg	GL	Description	Actual	Work Pgm	Year 1	Year 2 Schedule
E231	000	00	2501	APPROPRIATION CONTROL	0	0	-472,798	-472,588 - None -
E231	000	00	3870	AGCAP CHARGEABLE RECEIPTS	0	0	0	0 - None -
E231	000	00	3892	BOARD AND COMMISSION BILLINGS	0	0	0	0 - None -
E231	000	01	5100	SALARIES	0	0	-336,398	-336,398 PAYROLL
E231	000	01	5200	WORKERS COMPENSATION	0	0	-3,412	-3,412 PAYROLL
E231	000	01	5300	RETIREMENT	0	0	-79,323	-79,323 PAYROLL
E231	000	01	5400	PERSONNEL ASSESSMENT	0	0	-877	-910 PAYROLL
E231	000	01	5500	GROUP INSURANCE	0	0	-35,664	-35,564 PAYROLL
E231	000	01	5700	PAYROLL ASSESSMENT	0	0	-296	-290 PAYROLL
E231	000	01	5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	-8,949	-8,578 PAYROLL
E231	000	01	5800	UNEMPLOYMENT COMPENSATION	0	0	-370	-488 PAYROLL
E231	000	01	5840	MEDICARE	0	0	-4,876	-4,876 PAYROLL
E231	000	04	7020	OPERATING SUPPLIES	0	0	-715	-715 - None -
E231	000	04	7050	EMPLOYEE BOND INSURANCE	0	0	-5	-5 PAYROLL
E231	000	04	7054	AG TORT CLAIM ASSESSMENT	0	0	-345	-340 PAYROLL
E231	000	04	7289	EITS PHONE LINE AND VOICEMAIL	0	0	-551	-499 EITS
E231	000	26	7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	-686	-740 PAYROLL
E231	000	26	7556	EITS SECURITY ASSESSMENT	0	0	-331	-450 PAYROLL