

BDR 34-718 AB 491(R1)

UNSOLICITED LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: May 17, 2017

Agency Submitting: White Pine County School District

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

This revision has been drafted to clarify the fiscal impact referenced below and provided previously. If the school choice option were selected, all of the travel related costs would be incorporated into our Title I federal allocation. This would mean that funding would be shifted from programs, services and instructional materials for Title I schools to provide transportation related to school choice for foster children. If the transportation costs are funded through Title I, then the District's General Fund would not be impacted. It is worth noting that these costs would be mandated with or without AB 491 because of existing federal legislation. By shifting the cost to Title I, the General Fund would not be impacted so we are clarifying our prior fiscal note and removing the impact.

For purposes of this fiscal note, we have assumed that at least 3 foster children from three different foster families will exercise their right to choose to attend schools in Lund but reside in Ely. This would require a round trip of approximately 74 miles each day. The District would not be able to provide a bus but would have to provide transportation in some other fashion or pay the foster family to provide transportation. Based on current per diem mileage rates, it would cost approximately \$0.535 per mile or \$39.59 per school day per family. For the entire school year it would cost approximately \$5,621.78 per family or \$16,865.34 for three families. These costs would be incorporated in the District's Title I grant application in order to mitigate any impact to the District's General Fund.

Name Paul Johnson

Title CFO