

**UNSOLICITED**  
**EXECUTIVE AGENCY**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: May 23, 2017

Agency Submitting: Department of Administration

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2016-17</b>	<b>Fiscal Year 2017-18</b>	<b>Fiscal Year 2018-19</b>	<b>Effect on Future Biennia</b>
Workers Compensation (Expense)		\$402,435	\$402,435	\$804,870
Total	0	\$402,435	\$402,435	\$804,870

Explanation

(Use Additional Sheets of Attachments, if required)

The agency reviewed the bill, as amended (No. 780), and determined there is a fiscal impact for the Risk Management Division. Per section 4 subsection 10 (heart) and section 5 subsection 15 (lung) of the amendment, based on the last three calendar years data for workers' compensation claims filed under the Heart & Lung bill, whether the injured worker prevailed during litigation, or for the claims which are currently in litigation, the fiscal impact to the division's budget will be approximately \$402,435 per fiscal year.

Name Evan Dale

Title Administrator