

BDR 34-1241 SB 547

LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: June 2, 2017

Agency Submitting: Clark County School District

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Professional Growth (Expense)			\$38,136,819	\$61,941,001
Total	0	0	\$38,136,819	\$61,941,001

Explanation

(Use Additional Sheets of Attachments, if required)

Please see attachment.

Name Dillon Kay

Title Assistant Budget Director

BDR 34 - 1241

	<u>225 Contact Unit -\$5,403 Column</u>					
	Year 2019	Year 2020	Year 2021	After 2021	Total	Key
# of Teachers advancing	5,415	4,457	2,368	1,970	14,210	A*B =C
Column Cost	\$ 5,403	\$ 5,403	\$ 5,403	\$ 5,403	\$ 5,403	D
Total	\$ 29,257,245	\$ 24,078,578	\$ 12,796,091	\$ 10,644,319	\$ 76,776,234	C*D=E
Rate	30.35%	30.35%	30.35%	30.35%	30.35%	F
Benefits	\$ 8,879,574	\$ 7,307,849	\$ 3,883,614	\$ 3,230,551	\$ 23,301,587	E*F=G
Total Column Cost	\$ 38,136,819	\$ 31,386,427	\$ 16,679,705	\$ 13,874,870	\$ 100,077,820	E+G= H

General Operating Only

above figures are estimates and are subject to change