

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 10, 2017

Agency Submitting: Carson City

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Expense (Expense)		\$270,120	\$108,925	\$219,258
Total	0	\$270,120	\$108,925	\$219,258

Explanation

(Use Additional Sheets of Attachments, if required)

See attachment.

Name Nancy Paulson

Title CFO

FISCAL NOTE

RELATING TO: BDR 24-19

Fiscal Impact-Carson City Nevada

Prepared by: Sue Merriwether, Clerk-Recorder

To best accommodate same day registration, Carson City would strongly encourage the state to move to a statewide voter registration software application that provides real-time access to the statewide voter database. This will allow the counties to verify that a prospective voter has not already registered and voted at another polling location.

Voter registration will increase and will require additional full-time staffing to accommodate the number of additional applications that will be received. Over-time pay will be required by staff to timely enter all additional voter registration applications in order to maintain a reliable, active statewide voter list.

With this increase in voters, the Clerks and Registrars will need to purchase additional voting equipment and secure additional voting locations. In turn, additional election workers will be required to staff these additional polling locations.

Printing and postage costs will increase due to the additional voter registration list maintenance correspondence and mailed election materials (i.e. sample ballots and absentee ballots).

Publication costs will increase in order to comply with the additional publication requirements set out in this BDR.

The mandate to send electronic sample ballots will require a revision to our voter registration software as well as an additional annual maintenance fee.

Cost Breakdown	FY 2016-17	FY 2017-18	FY 2018-19	Future Bienna
Additional staff	\$0	\$60,000	\$61,800	\$127,308
Additional election workers	\$0	\$2,000	\$2,000	\$2,000
Overtime election department staff	\$0	\$720	\$725	\$750
Additional staff office equipment	\$0	\$4,000	\$0	\$0
		One Time Cost		
Software enhancement	\$0	\$76,000	\$0	\$0
		One Time Cost		
Software enhancement maintenance	\$0	\$0	\$5,000	\$10,000
Additional miscellaneous election supplies	\$0	\$700	\$700	\$1,400
Additional postage and printing	\$0	\$21,300	\$29,100	\$59,000
Publications	\$0	\$400	\$400	\$400
Additional election equipment		\$105,000	\$9,200	\$18,400
		One Time Cost		
TOTAL ESTIMATED ADDITIONAL COSTS	\$0	\$270,120	\$108,925	\$219,258

If any additional election costs are added to the BDR (or subsequent bill as a result of this BDR), Carson City reserves the right to amend this estimate to include any such additional costs.