

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 10, 2017

Agency Submitting: Washoe County

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Staffing (Expense)	\$1,500	\$1,500	\$1,500	\$1,500
Extended Registration (Expense)	\$68,000	\$40,000	\$40,000	\$40,000
Publications (Expense)	\$1,000	\$1,000	\$1,000	\$1,000
Election Workers (Expense)	\$33,000	\$33,000	\$33,000	\$33,000
Total	\$103,500	\$75,500	\$75,500	\$75,500

Explanation

(Use Additional Sheets of Attachments, if required)

See attachment for details of expenses.

Name	<u>Lisa Gianoli</u>
Title	<u>Lobbyist</u>

WASHOE COUNTY
FISCAL NOTE BDR 24-19

(updated estimate 1/24/17)

Same Day & Extended Registration

	FY 16/17	FY 16/17	FY 17/18	Effect on future Biennia
<u>Staffing</u>				
In house labor cost for same day registration	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00

Extended Registration

Staff overtime for roster creation	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Technology services (upload reg database daily to EV sites)	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Technology services (overtime for election day imaging)	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Venor	\$25,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Hardware	\$10,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	\$68,000.00	\$40,000.00	\$40,000.00	\$40,000.00

Publications

Notice of Registration (new notice required)	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00

Election Workers

Labor Cost for additional staff for polling place support	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
Additional Poll Workers (EV designated place and extra hours)	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Sheriff/Police/Security	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Temp Staff (support runners for daily uploads)	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00
	\$103,500.00	\$75,500.00	\$75,500.00	\$75,500.00

TOTAL for First Year

Staffing	\$1,500.00
Extended Registration	\$68,000.00
Publications	\$1,000.00
Election workers	\$33,000.00
	\$103,500.00