



BDR 34-327 AB 110

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 13, 2017

Agency Submitting: Nevada Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Travel related to Network (Expense)		\$1,500	\$1,500	\$3,000
Gen Fund (Revenue)		\$1,500	\$1,500	\$3,000
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

No cost will be associated with the public information program (Section 3, part a), however the Network of school superintendents (Section 3, part b) will require \$1,500 per year in travel costs.

Name Andrea McCalla

Title ASO III

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Thursday, April 13, 2017

The agency's response appears reasonable.

Name Paul Nicks

Title Executive Budget Officer

Costs for Superintendent Network for Competency Based Education

Perhaps 8-12 schools in the network. If 6-8 are in Clark- that's 2-3 trips to Vegas each year, visiting multiple schools in each trip.

\$240 airfare, \$44 per diem, \$28 parking, \$38.50 motor pool, mileage to/from airport \$30 = \$400/trip to Vegas

\$1,200 for 3 trips to Vegas + \$300 for mileage in Washoe, Carson, Storey, Lyon, Douglas etc.

\$1,500 for travel per year to visit each site at least once or twice per year.