

# BDR 34-343

## AB 78

### EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 2, 2017

Agency Submitting: State Public Charter School Authority

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Personnel (Expense)		\$46,697	\$63,703	\$110,400
Travel (Expense)		\$11,387	\$12,822	\$24,209
Operating (Expense)		\$68,964	\$82,982	\$151,946
Equipment (Expense)		\$8,772		
IT (Expense)		\$5,544	\$787	\$2,016
Board Costs (Expense)		\$9,546	\$9,546	\$19,092
Court Reporter (Expense)		\$4,720	\$4,720	\$9,440
Total	0	\$155,630	\$174,560	\$317,103

#### Explanation

(Use Additional Sheets of Attachments, if required)

The State Public Charter School Authority (SPCSA) anticipates a fiscal impact if BDR 34-343 is approved as submitted. No additional revenue is projected as a result of this bill; therefore all expenditures are proposed to be funded with existing revenue which would otherwise be part of the reserve category.

Estimated costs include staffing for additional review, part time professional position or services for detailed demographic reporting and categorical educational needs for various areas in Nevada, additional review of application/amendment requests, policy/procedure to accommodate stated parameters, regulatory processes, and due diligence for required public meetings for charter contract and amendment requests.

There may be potential for additional costs to the agency, which may not be apparent at this time.

Name Jessica Hoban

Title ASO 2

#### GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Thursday, March 02, 2017

The agency's response and fiscal impact does not appear reasonable when evaluating the new requirements of the bill and their potential impact to SPCSA.

Name Susan Brown

Title Executive Budget Officer