

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 28, 2017

Agency Submitting: State Public Charter School Authority

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Equipment & Training (Expense)		\$52,025	\$33,520	\$67,130
Total	0	\$52,025	\$33,520	\$67,130

Explanation

(Use Additional Sheets of Attachments, if required)

Independent charter schools anticipate a fiscal impact if BDR 34-569 is approved as submitted. Projected fiscal impact reported in this note is based on information provided by eleven independent charter schools currently sponsored by the State Public Charter School Authority (SPCSA), of which eight schools estimate impact and three estimate no impact. The projected amounts reported in this fiscal note do not include projected costs for the remaining thirteen sponsored schools which did not report prior to submission of this fiscal note. The SPCSA does not estimate fiscal impact to the SPCSA as a state agency, at this time.

Name Jessica Hoban

Title ASO 2

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Monday, February 27, 2017

The agency's request does not appear to be reasonable as sufficient information has not been provided to analyze the request.

Name Susan Brown

Title Executive Budget Officer

79th Legislative Tracking
School Fiscal Notes

BDR 34-569					
Sent - 2/2/17 Due 2/8/17					
	Impact	2017-2018	2018-2019	Future Bi	Received
Alpine Charter HS					
American Prep					
Beacon Academy	Y	10,275	10,275	20,550	2/2/2017
Coral Acad of Sci					
Discovery Sch					
Doral CS	Y	7,675	4,875	7,900	2/9/2017
Elko Institute ES	Y	3,000	3,000	12,000	2/9/2017
Equipo AC Sh SCH					
Founders	N	-	-	-	2/8/2017
Honors Acad	N	-	-	-	2/9/2017
Imagine MTN View					
Leadership					
Learning Bridge	N	-	-	-	2/2/2017
Mater	Y	1,820	1,970	2,480	2/9/2017
Nevada State HS	Y	7,210	500	1,000	2/5/2017
Nevada Virtual Ac					
NV Connections Ac					
Oasis Acad					
Pinecrest	Y	6,455	4,160	6,650	2/9/2017
Quest Acad SCH					
Silver Sands ES					
Silver State HS					
SLAM	Y	1,975	2,440	3,350	2/9/2017
Somerset Acad	Y	13,615	6,300	13,200	2/9/2017
Total Cost Reported		52,025	33,520	67,130	

This item represents
number of schools
which reported

Schools reporting 11 11 11

Did not report prior to SPCSA submission of Fiscal Note