

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: January 28, 2017

Agency Submitting: Office of Veterans' Services

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Salaries (Expense)	\$633	\$744	\$774	\$774
Total	\$633	\$744	\$774	\$774

Explanation

(Use Additional Sheets of Attachments, if required)

The estimated workload for this BDR equates to approximately 4 hours a month. 4 hours a month x 12 months = 48 hours a year. 48 hours a year x \$13.19 (SFY 16-17 hourly salary of an Administrative Assistant 2 position)= \$633.12. 48 hours a year x \$15.49 (SFY 17-18 hourly salary for an Administrative Assistant 2 position) = \$743.52. 48 hours a year x \$16.13 (SFY 18-19 hourly salary for an Administrative Assistant 2 position) = \$774.24. At this time, the Department can absorb the fiscal impact.

Name Amy L. Garland

Title ASO3

DEPARTMENT OF ADMINISTRATION'S COMMENTS

The agency's response appears reasonable.

Date Friday, January 27, 2017

Name Nikki Hovden

Title Exec Branch Budget Officer