

**LOCAL GOVERNMENT
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: January 29, 2017

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 77 / BDR 34 - 252

City/County: White Pine School District Approved by: Paul Johnson, CFO Comment: Implementing a new program will require additional hours, training and educational materials. The estimate below was based on hiring a professional to travel to the District to provide professional training including educational materials. In addition, the District will have additional work that would have to be performed by administrative support staff. For purposes of this fiscal note, the District has estimated that it will take approximately 260 hours per year to administer and maintain this program. Any other changes would have to be absorbed by existing staff.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$13,100	\$13,100	\$26,200

City/County: Washoe County School District Approved by: Lindsay E. Anderson, Director of Government Affairs Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Pershing County School District Approved by: Russell D. Fecht, Superintendent Comment: If we must change from a program we are currently using to a different approved program it could end up having a fiscal impact on our district.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: Nye County School District Approved by: Kelly Wood, Executive Secretary Comment: There may be fiscal impact for Nye County School District pending on whether or not outside training would be necessary. The cost could range from \$500-\$3000.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: Lyon County School District Approved by: Shawn Heusser, Director of Finance, LCSD Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Lincoln County School District Approved by: Pam Teel, Superintendent Comment: Monies to purchase researched based program and teacher time for curriculum. Salary expense for 9 admin to purchase a research based program, train staff, and monitor progress.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$185,000	\$160,000	\$150,000	\$135,000

City/County: Douglas County School District Approved by: HOLLY LUNA, CFO Comment: There would be a fiscal impact as well as time needed for training. It is estimated that approximately one hour per certified employee would be required along with the need to purchase some supplemental materials for training.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$26,325	\$0	\$0

City/County: Clark County School District Approved by: Dillon Kay, Assistant Budget Director Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Churchill County School District Approved by: Phyllis Dowd, Director of Business Services Comment: This would not have a significant financial impact for the District.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Carson City School District**

Approved by: Andrew J. Feuling, Director of Fiscal Services

Comment: No Impact

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

The following school districts did not provide a response: Storey County School District, Mineral County School District, Lander County School District, Humboldt County School District, Eureka County School District, Esmeralda County School District, and Elko County School District.