

**LOCAL GOVERNMENT
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: January 29, 2017

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 66 / BDR 34 - 254

City/County: Carson City School District Approved by: Andrew J Feuling, Director of Fiscal Services Comment: There may be a reduction in costs if the program expanded to the point that staffing could actually be reduced beyond the cost of supporting the internship, but it would depend on what that grant looked like and the number of students interested.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: Churchill County School District Approved by: Phyllis Dowd, Director of Business Services Comment: We are hopeful that this may create some more opportunities for our students at our high school. It would take staff time to coordinate and implement, but should add value for our students.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: Clark County School District Approved by: Dillon Kay, Assistant Budget Director Comment: CCSD would estimate the cost to be about \$60,000.00. This is based upon the current enrollment in internships, the cost of paying for teachers to supervise the internship experience, and cost sharing on potential pay for student interns.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$60,000	\$0	\$0

City/County: Douglas County School District Approved by: HOLLY LUNA, CFO Comment: A certified staff member will be needed to write and manage the competitive grant as well as to supervise and manage the students in the internship program. The fiscal impact is based on estimated costs for this implementation as well as on-going with effects on future biennia.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$81,059	\$81,059	\$162,118

City/County: **White Pine School District**

Approved by: Paul Johnson, CFO

Comment: This BDR provides for competitive grants to develop and implement public and private internship programs in the fields, trades or occupations prescribed by the State Board of Education. In order to determine the revenue and expenditures of this program, the District would have to develop a public private internship program. This would not be able to take place until after the BDR was passed and the details of the program developed including the grant application. For purposes of this estimate, the District has assumed an application for one teaching position (with benefits) and instructional expenditures equal to the minimum textbook funding requirement of \$121 per student. This also assumes a class size of 50 students.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: **Washoe County School District**

Approved by: Lindsay E. Anderson, Director of Government Affairs

Comment: No Impact

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Pershing County School District**

Approved by: Russell D. Fecht, Superintendent

Comment: No Impact

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Nye County School District**

Approved by: Kelly Wood, Executive Secretary

Comment: There would be no fiscal impact for Nye County School District due to the fact it would be grant funded.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Lyon County School District Approved by: Shawn Heusser, Director of Finance, LCSD Comment: Has Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$50,000	\$50,000	\$100,000

City/County: Lincoln County School District Approved by: Pam Teel, Superintendent Comment: Salary to write and maintain grant for monies the district can apply.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$4,000	\$4,000	\$4,000	\$4,000

The following school districts did not provide a response: Elko County School District, Esmeralda County School District, Storey County School District, Mineral County School District, Lander County School District, Humboldt County School District, and Eureka County School District.