LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: January 31, 2017

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses A.B. 32 / BDR 49 - 176

City/County: City of Henderson

Approved by: Mike Cathcart, Business Operations Manager

Comment: The proposed legislation could have a fiscal impact to the City of Henderson. However, no fee schedules for the required applicator license and government agency license are included in the bill. If the City were to decide to exclusively provide pest control services with City staff then up to 50 applicator licenses and one government agency license would be necessary. Currently, the City contracts with a private sector pest control company for many of our public facilities.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: City of Elko

Approved by: Curtis Calder, City Manager

Comment: The City of Elko believes BDR 49-176 will create a fiscal impact, predominately within our Parks & Recreation Department. We believe initial certification will cost \$200 per employee (fee, time & travel), and approximately \$300 per employee every 3rd year for continuing education. First year cost = \$4,000 (including point of contact time/labor). Third year cost = \$5,000

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: City of Reno

Approved by: Amber Drlik, Management Analyst

Comment: For the City of Reno's Parks, Recreation, and Community Services Department, each maintenance person would need a license and ongoing training for Continuing Education Unit purposes. The same would be required for applicable Public Works staff. Anticipate that 43 staff will require licensing with the cost for licensing unable to be determined at this time.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: City of Sparks

Approved by: Jeff Cronk, Financial Services Director

Comment: No Impact

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Carson City

Approved by: Nancy Paulson, CFO

Comment: There would be a fiscal impact to Carson City. The fiscal impact was calculated assuming the City would need two licenses at a cost of \$500 annually and would need to pay for continuing education for the applicants at a cost of \$200 annually.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$700	\$700	\$1,400

City/County: Churchill County

Approved by: Eleanor Lockwood, County Manager

Comment: If the Bill passes there would be additional license requirements for employees who engage in pest control. The number of Churchill County employees who may be subject to these provisions are not significant and the related license and training costs are estimated to be less than \$2000.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: Clark County

Approved by: David Dobrzynski, Asst. Director of Finance

Comment: Bill will require people including local governments who engage in pest control to obtain a license from the State of Nevada's Department of Agriculture. The License will need to be obtained by the County and the employees within the county who use the chemicals used to control pests. Employees are already required to obtain a license to use restricted use pesticides. Adding this requirement will cost the county in the amount of the fee, as well as staff time applying for the fee.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$1,000	\$1,000	\$2,000

City/County: Elko County

Approved by: Cash A. Minor, Assistant County Manager/CFO

Comment: Will have fiscal impact that cannot be estimated at this time.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: Esmeralda County

Approved by: Kenneth N. Elgan, Sheriff

Comment: No Impact

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Lincoln County

Approved by: Denice Brown, Administrative Assistant

Comment: This would have a fiscal impact on the County, the amount at this time is unknown

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: **Humboldt County**

Approved by: Gina Rackley, Comptroller

Comment: No Impact

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Washoe County

Approved by: Lisa Gianoli, Lobbyist

Comment: The BDR provides for fees in various areas included a testing fee (Sec 12.3) and a license fee (Sec 13.1). The fees have not been established, but will have a fiscal impact on Washoe County, specifically Park Maintenance and Road Maintenance (weed control along public roads/ditches). Under the current language, Washoe County would be required to obtain a Government Agency License. Additionally, many employees of Washoe County (specifically in Road Maintenance and Park Maintenance) would be required to test and obtain a Government Applicator certification. The number of employees needing the certification probably ranges from 10-20 employees.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: White Pine County

Approved by: Elizabeth Frances, Finance Director

Comment: This will require additional work in the Sheriff's Office to evaluate applicants, obtain fingerprints and run criminal histories in order to issue work cards related to pest control. The cost of the increased work cannot be realistically estimated at this time but it will result in fiscal impact to the County in the form of increased expense.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

The following cities/counties did not provide a response: Boulder City, City of Mesquite, City of North Las Vegas, Douglas County, Eureka County, Lander County, Lyon County, Mineral County, Nye County, Pershing County, and Storey County.