

**EXECUTIVE AGENCY  
FISCAL NOTE**

**AGENCY'S ESTIMATES**

Date Prepared: February 23, 2017

Agency Submitting: State Public Charter School Authority

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2016-17</b>	<b>Fiscal Year 2017-18</b>	<b>Fiscal Year 2018-19</b>	<b>Effect on Future Biennia</b>
Instruction & Supplies (Expense)		\$93,993	\$116,109	\$276,450
Total	0	\$93,993	\$116,109	\$276,450

Explanation

(Use Additional Sheets of Attachments, if required)

Independent charter schools serving high school populations anticipate a fiscal impact if BDR 34-523 is approved as submitted. Projected fiscal impact reported in this note is based on information provided by multiple, independent charter schools sponsored by the State Public Charter School Authority (SPCSA). These amounts are based on average estimates applied to a per student cost, for applicable grade levels, and incorporates some estimated population growth. The SPCSA does not estimate fiscal impact to the SPCSA as a state agency, at this time.

Name Jessica Hoban

Title ASO 2

**DEPARTMENT OF ADMINISTRATION'S COMMENTS**

Agency's response appears reasonable.

Date Monday, February 13, 2017

Name Susan Brown

Title Executive Budget Officer

79th Legislative Tracking  
School Fiscal Notes

Only Impact indicated to HS

<b>BDR 34-523 (R1)</b>					
Sent - 2/2/17 Due 2/6/17					
	Impact	2017-2018	2018-2019	Future Bi	Received
Alpine Charter HS					
American Prep					
Beacon Academy					
Coral Acad of Sci					
Discovery Sch					
Doral CS	Y	-	-	25,500	2/6/2017
Elko Institute ES					
Equipo AC Sh SCH					
Founders					
Honors Acad					
Imagine MTN View					
Leadership					
Learning Bridge					
Mater	N	-			2/6/2017
Nevada State HS	Y	1,450	50	100	2/5/2017
Nevada Virtual Ac					
NV Connections Ac					
Oasis Acad					
Pinecrest	Y	-	-	19,400	2/6/2017
Quest Acad SCH					
Silver Sands ES					
Silver State HS					
SLAM	Y	-	-	24,800	2/6/2017
Somerset Acad	Y	24,000	32,000	114,000	2/6/2017

Total Cost Reported	25,450	32,050	183,800
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Applicable enrollment reported	1,506	1,506	1,506	This item represents current High School (HS) enrollment at schools which reported
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Estimated amount per student	17	21	122	Calculated cost per student, based on reporting from schools
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Total applicable student count	5,529	5,529	5,529	Total current HS level enrollment at all sponsored charter schools
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Cost for all applicable students	93,993	116,109	674,538	Applied calculated cost per student to total current HS enrollment
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Reported in Fiscal Notes	93,993	116,109	276,450	SPCSA adjustment to standardize/moderate projected enrollment provided by some schools
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Based on grade levels served - not applicable to this school

Did not report prior to SPCSA submission of Fiscal Note

BDR 34-523 - NSHS - this school indicated start up amount for SFY17; however, proposed language would not start until 7/1/17 - added initial costs to SFY 18 column

BDR 34-523 - Somerset identified costs for SFY17; however, proposed language would not start until 7/1/17 - these appear to be student based and not start-up so did not include SFY17 amounts

Projected Fiscal Impact

School: Doral Academy of Nevada

BDR #:34-523

Category	Projected Annual Costs			
	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Addition curriculum for added section estimate \$100 per student	-	-	-	25,500.00

Description of impact with notes:

American Government if a course taught in the 12th grade. Doral won't have a 12th grade until the 19-20 school year.

Projected Fiscal Impact

School: Pinecrest Academy of Nevada

BDR #:34-523

Category	Projected Annual Costs			
	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia

Addition curriculum for added section estimate

\$100 per student	-	-	-	19,400.00
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Description of impact with notes:

American Government if a course taught in the 12th grade. Pinecrest won't have a 12th grade until the 19-20 school year.

Projected Fiscal Impact

School: SLAM Academy of Nevada

BDR #:34-523

Category	Projected Annual Costs			
	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Addition curriculum for added section estimate \$100 per student	-	-	-	24,800.00

Description of impact with notes:

American Government if a course taught in the 12th grade. SLAM won't have a 12th grade until the 19-20 school year.

Projected Fiscal Impact  
 School: Nevada State High School  
 BDR #: BDR 34-523

Category	Projected Annual Costs			
	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Development writing curriculum	\$1,200			
Supplemental Supplies	\$200	\$50	\$50	nX \$50

Description of impact with notes:

Projected Fiscal Impact

School: Somerset Academy of Las Vegas

BDR #:34-523

Category	Projected Annual Costs			
	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia

Addition curriculum for added section estimate

\$100 per student	17,300.00	24,000.00	32,000.00	114,000.00
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Description of impact with notes:

American Government if a course taught in the 12th grade