

**LOCAL GOVERNMENT
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 2, 2017

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
A.B. 55 / BDR 15 - 387

City/County: Carson City Approved by: Nancy Paulson, CFO Comment: Carson City has in excess of 10 exams each year. The approximate cost of an exam is \$600. This would equate to \$6,000 in reimbursements annually from the State.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$6,000	\$6,000	\$12,000

City/County: Churchill County Approved by: Eleanor Lockwood, County Manager Comment: BDR 15-387 allows for reimbursement up to \$10,000 to a county for costs associated with sexual assault kit forensic examinations. However, there may be negative fiscal impacts to Churchill County associated with the lab costs to catch-up on processing these kits. Churchill County currently contracts with Washoe for these services, and we may see the contracted amount increase. The fiscal impact is difficult to determine. Additionally, there is not an exception for sexual assault cases where the kit was taken but law enforcement has proven through investigation that the allegations are false. This is not an uncommon situation, and passage of this BDR would mandate sending these kits through a lab; thereby generating unnecessary labor and expense to the counties.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: Clark County Approved by: David Dobrzynski, Asst. Director of Finance Comment: This bill will require LVMPD to submit a sexual assault forensic evidence kit (SAFE kit) to a forensic lab within 30 days and the forensic lab must test within 180 days. LVMPD would be required to report annually to the Legislative Counsel Bureau. County may be reimbursed in an amount equal to 10 forensic medical exams or \$10,000 (whichever is less) each fiscal year. For LVMPD to comply with this bill, they will need to hire 7 additional staff at a cost of \$1,016,752 and additional consumables of \$506,030 for a total of \$1,522,782 cost. County contribution is approximately 60% to LVMPD.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$913,669	\$947,179	\$1,999,934

City/County: **Douglas County**

Approved by: Paul T. Howell, Undersheriff

Comment: On Wednesday January 25th our Investigations Division Commander attended a SAFE kit meeting with the Washoe County Crime Lab (WCCL). A WCCL representative informed him they could not meet a 180 day turnaround on tests. Therefore I am going to assume they will have to hire additional personnel. Every other year WCCL raises our fees by an average of \$20,000 so I am estimating a fiscal impact based on their history of costs increases to users. I recommend WCCL define the impact on this issue as they will know what costs they will pass on to Douglas County

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$20,000	\$20,000	\$20,000	\$40,000

City/County: **Elko County**

Approved by: Cash A. Minor, Assistant County Manager/CFO

Comment: Has Impact

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$6,000	\$6,000	\$12,000

City/County: **Esmeralda County**

Approved by: Kelly Jo Eagan, Administrative Asst

Comment: no responses from Sheriff

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Lincoln County**

Approved by: Denice Brown, Administrative Assistant

Comment: No known fiscal impacts

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Pershing County**

Approved by: Karen Wesner, Admin. Assist.

Comment: Fiscal impact unknown at this time.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Washoe County**

Approved by: Lisa Gianoli, Lobbyist

Comment: Substantial-estimated over \$250,000 Assumptions used at arriving at fiscal impact: The two full service Forensic Laboratories in Nevada, Washoe County Sheriff's Office Forensic Science Division and Las Vegas Metro Police Department Forensic Laboratory, estimate the cost to process ALL Sexual Assault Kits in excess of \$2,000,000 annually for additional DNA analysts and chemical supplies with the probability of increased costs in future years. This does not include the cost of processing the current backlog of Sexual Assault cases (approximately 7,500 kits in the State of Nevada).

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: **White Pine County**

Approved by: Elizabeth Frances, Finance Director

Comment: This would reimburse the County for forensic medical examinations. The County does approximately four of these examinations yearly and this would assist in offsetting that cost. This would be a positive impact to the County.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$2,000	\$2,000	\$4,000

City/County: **City of Henderson**

Approved by: Mike Cathcart, Business Operations Manager

Comment: This could potentially have a fiscal impact depending on laboratory availability and rates charged for the expedited testing. At this time the fiscal impact cannot be calculated.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **City of Las Vegas**

Approved by: Michelle Thackston, Administrative Assistant

Comment: No Impact

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Sparks Approved by: Jeff Cronk, Financial Services Director Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Reno Approved by: Tillery Williams , Management Analyst Comment: No anticipated fiscal impact to the City of Reno.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

The following cities/counties did not provide a response: Eureka County, Humboldt County, Lander County, Lyon County, Mineral County, Nye County, Storey County, Boulder City, City of Elko, City of Mesquite, and City of North Las Vegas.