

**EXECUTIVE AGENCY  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: January 29, 2017

Agency Submitting: Department of Motor Vehicles, Management Services and Programs Division

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Late Renewal Fee (Revenue)		\$850	\$850	\$1,700
Increased License Fee Collected (Revenue)		\$53,025	\$106,049	\$212,098
Total	0	\$53,875	\$106,899	\$213,798

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 43-221, Sections 1, 4, 5, 8 and 10-12 establishes a late fee of \$25 for the renewal of a motor vehicle industry license and/or registration under Nevada Revised Statutes 482 & 487 if the license or registration is allowed to expire before renewal.

Sections 5 & 6 allows the department to collect a separate fingerprint-processing fee that is transferred to the Department of Public Safety (DPS) for vehicle broker and salesperson licenses. Currently the fee is deducted from the license fee, creating a lower amount collected for the license fee. Collecting the fingerprint-processing fee separately will increase the amount transferred to the Motor Vehicle Fund for this license fee.

Sections 7, 9 and 12 requires operators of automobile wrecker, salvage pools, and body shops to submit fingerprints as part of the licensing process and establishes the fee for the processing of fingerprints. This fee is collected and transferred to DPS and does not have a fiscal impact on the Department of Motor Vehicles.

Expenses involved with implementing these changes will be absorbed by the Department of Motor Vehicles.

This act becomes effective January 1, 2018.

Name Cyndie Munoz

Title Administrator

**DEPARTMENT OF ADMINISTRATION'S COMMENTS**

Date Sunday, January 22, 2017

The agency's response appears reasonable.

Name James R. Wells

Title Director

BDR /Bill/ Amendment #: **43-221**Agency Name: **Department of Motor Vehicles**Division Name: **MS&P**Date: **1/17/2017****Basis for Calculations Using the Following Assumption:**

- (1) Businesses renewing late have historically been decreasing. The Department is assuming a minimum of 1% of the total businesses currently active will renew late. Current active businesses is 3,373 and has been relatively flat.
- (2) Number of new salespersons licenses issued remained flat from FY15 to FY16. FY17 was annualized and FY18, 19 & Future Biennia is assumed to remain flat.

**Summary of Totals**

<b>Category</b>	<b>Fiscal 2016 Actual</b>	<b>Fiscal 2017 Projected</b>	<b>Fiscal 2018 (Effective Date 1/1/2018)</b>	<b>Fiscal 2019</b>	<b>Fiscal 20 &amp; 21</b>
Late Renewal Fee Revenue					
Businesses renewed after A 12/31/2016 (after expiration)	183	54	34	34	68
Proposed Late Renewal Fee B \$ 25					
Proposed Fee Collection C (A * C)			\$ 850	\$ 850	\$ 1,700
Additional Salesperson License Fee Collected					
D Licenses Issued	2,647				
E Projected Licenses Issued		2,452	2,452		
F Effective date 1/1/2018 (1/2 of FY2018) (E / 2)			1,226		
G Projected Licenses Issued				2,452	4,904
H Fingerprint Fee Amount \$ 43.25					
I Additional Fee Collection (FY 18 = F * H) (FY 19, 20, 21 = G * H)			\$ 53,025	\$ 106,049	\$ 212,098
J Combined Revenue (C + I)			\$ 53,875	\$ 106,899	\$ 213,798