

**EXECUTIVE AGENCY**  
**FISCAL NOTE**

**AGENCY'S ESTIMATES**

Date Prepared: February 23, 2017

Agency Submitting: State Public Charter School Authority

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2016-17</b>	<b>Fiscal Year 2017-18</b>	<b>Fiscal Year 2018-19</b>	<b>Effect on Future Biennia</b>
Personnel (Expense)		\$107,139	\$68,986	\$100,880
Total	0	\$107,139	\$68,986	\$100,880

Explanation

(Use Additional Sheets of Attachments, if required)

Independent charter schools anticipate a fiscal impact if BDR 53-865 is approved as submitted. Projected fiscal impact reported in this note is based on information provided by twelve independent charter schools currently sponsored by the State Public Charter School Authority (SPCSA), of which seven schools estimate impact and five estimate no impact. Detail provided by schools which estimate impact are attached. The projected amounts reported in this fiscal note do not include projected costs for the remaining twelve sponsored schools which did not report prior to submission of this fiscal note.

The SPCSA does not estimate fiscal impact to the SPCSA as a state agency, at this time.

Name Jessica Hoban

Title ASO 2

**DEPARTMENT OF ADMINISTRATION'S COMMENTS**

Date Thursday, February 23, 2017

The Governor's Finance Office believes the fiscal impact as submitted by the agency is understated. However, sufficient information has not been provided to allow GFO to recalculate the impact.

Name Janet Murphy

Title Deputy Director

79th Legislative Tracking  
School Fiscal Notes

<b>BDR 53-865</b>					
Sent - 2/7/17 Due 2/10/17					
	Impact	2017-2018	2018-2019	Future Bi	Received
Alpine Charter HS					
American Prep					
Beacon Academy	N	-	-	-	2/9/2017
Coral Acad of Sci					
Discovery Sch					
Doral CS	Y	15,322	6,566	6,566	2/9/2017
Elko Institute ES	Y	1,776	1,776	7,104	2/9/2017
Equipo AC Sh SCH					
Founders	N	-	-	-	2/8/2017
Honors Acad	N	-	-	-	2/9/2017
Imagine MTN View					
Leadership					
Learning Bridge	N	-	-	-	2/9/2017
Mater	Y	13,133	8,755	13,133	2/9/2017
Nevada State HS	Y	20,000	30,000	50,000	2/7/2017
Nevada Virtual Ac	N	-	-	-	2/15/2017
NV Connections Ac					
Oasis Acad					
Pinecrest	Y	15,322	6,566	6,566	2/9/2017
Quest Acad SCH					
Silver Sands ES					
Silver State HS					
SLAM	Y	8,755	4,378	6,566	2/9/2017
Somerset Acad	Y	32,832	10,944	10,944	2/9/2017
Total Cost Reported		107,139	68,986	100,880	

Schools reporting

12

12

12

This item represents number of schools which reported

Did not report prior to SPCSA submission of Fiscal Note

BDR 53-865 - NSHS identified costs for SFY17; however, proposed language would not start until 7/1/17 - these appear to be salary based and not start-up so did not include SFY17 amounts

BDR 53-865 - Somerset - identified costs for SFY17; however, proposed language would not start until 7/1/17 - these appear to be salary based and not start-up so did not include SFY17 amounts

BDR 53-865 - SLAM - identified costs for SFY17; however, proposed language would not start until 7/1/17 - these appear to be salary based and not start-up so did not include SFY17 amounts

BDR 53-865 - Pinecrest - identified costs for SFY17; however, proposed language would not start until 7/1/17 - these appear to be salary based and not start-up so did not include SFY17 amounts

BDR 53-865 - Mater - identified costs for SFY17; however, proposed language would not start until 7/1/17 - these appear to be salary based and not start-up so did not include SFY17 amounts

BDR 53-865 - Doral- identified costs for SFY17; however, proposed language would not start until 7/1/17 - these appear to be salary based and not start-up so did not include SFY17 amounts

Projected Fiscal Impact  
 School: Doral Academy of Nevada  
 BDR #:53-865

Category	Projected Annual Costs			
	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
The lowest paid salary per hour at the school is \$10 per hour	25,840.00	10,640.00	4,560.00	4,560.00
Benefits at 44%	11,369.60	4,681.60	2,006.40	2,006.40

Description of impact with notes:  
 The School offers health insurance to every employee.

The School full benefits are 44% of their salary.

Projected Fiscal Impact  
School: Elko Institute  
BDR #:53-865

Category	Projected Annual Costs			
	Fiscal Year 2016-17	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Persennel		1,776.00	1,776.00	7,104.00

Description of impact with notes:

Aide currently making \$10 an hour would receive raise. Personnel category for this.

Projected Fiscal Impact  
 School: Mater Academy of Nevada  
 BDR #:53-865

Category	Projected Annual Costs			
	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
The lowest paid salary per hour at the school is \$10 per hour	6,080.00	9,120.00	6,080.00	9,120.00
Benefits at 44%	2,675.20	4,012.80	2,675.20	4,012.80

Description of impact with notes:  
 The School offers health insurance to every employee.

The School full benefits are 44% of their salary.

Projected Fiscal Impact  
School: Nevada State High School  
BDR #: 53-865

Category	Projected Annual Costs			
	Fiscal Year 2016-17	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Salaries	\$10,000	\$20,000	\$30,000	nX\$10,000

Description of impact with notes:

Projected Fiscal Impact  
 School: Pinecrest Academy of Nevada  
 BDR #:53-865

Category	Projected Annual Costs			
	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
The lowest paid salary per hour at the school is \$10 per hour	24,320.00	10,640.00	4,560.00	4,560.00
Benefits at 44%	10,700.80	4,681.60	2,006.40	2,006.40

Description of impact with notes:  
 The School offers health insurance to every employee.

The School full benefits are 44% of their salary.

Projected Fiscal Impact  
 School: SLAM Academy of Nevada  
 BDR #:53-865

Category	Projected Annual Costs			
	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
The lowest paid salary per hour at the school is \$10 per hour	6,080.00	6,080.00	3,040.00	4,560.00
Benefits at 44%	2,675.20	2,675.20	1,337.60	2,006.40

Description of impact with notes:  
 The School offers health insurance to every employee.

The School full benefits are 44% of their salary.



Projected Fiscal Impact  
 School: Somerset Academy of Nevada  
 BDR #:53-865

Category	Projected Annual Costs			
	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
The lowest paid salary per hour at the school is \$10 per hour	38,000.00	22,800.00	7,600.00	7,600.00
Benefits at 44%	16,720.00	10,032.00	3,344.00	3,344.00

Description of impact with notes:  
 The School offers health insurance to every employee.

The School full benefits are 44% of their salary.