

**EXECUTIVE AGENCY  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: January 28, 2017

Agency Submitting: Department of Public Safety, Parole and Probation

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 16-170 authorizes Parole and Probation to establish and operate independent reporting facilities for the purpose of providing services to certain parolees and probationers. Decision unit E350 in the Governor's Recommended budget adds approximately \$1.04 million in state fiscal year 2018 and \$1.34 million in state fiscal year 2019 to open two day reporting centers in Nevada. This includes eight new positions to help supervise offenders in the day reporting centers.

Name Robin Hager

Title ASO 3

**DEPARTMENT OF ADMINISTRATION'S COMMENTS**

The agency's response appears reasonable.

Date Monday, January 23, 2017

Name Jame R. Wells

Title Director