



**LOCAL GOVERNMENT
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 7, 2017

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 79 / BDR 20 - 400

City/County: Carson City Approved by: Nancy Paulson, CFO Comment: This would have an impact on Carson City. We are estimating this would require us to hire a full-time position (approximately \$50,000) to assist with the requirements of the bill. In addition, a one-time cost of \$3,000.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$53,000	\$52,250	\$111,660

City/County: Churchill County Approved by: Eleanor Lockwood, County Manager Comment: If this Bill passes additional staff time would be required to make sure requested records are kept confidential; nominal impact. Assessors would need to ensure policies and procedures are effectively working to keep records confidential as they would not want to be subject to the civil penalty up to \$2,500				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Clark County Approved by: David Dobrzynski, Asst. Director of Finance Comment: Bill will expand the list of authorized person's receiving confidentiality status with the Assessor's office. The Recorder's Office will be subject to reviewing/updating all recorded documents both previously recorded and upcoming per a court order. The bill also expands the confidentiality of phone numbers and email addresses. While there is not a fiscal impact to the Assessor's office, the Recorder will have to review, process, monitor, and maintain the personal confidential request for each applicant that is granted the protection by court order. ? Recorder estimates 5 full time staff members (C27) to process. Salaries and Benefits cost \$472,000, Additional hardware and software costs of \$101,000. Annual cost for implementation \$573,000.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$573,000	\$573,000	\$1,146,000

City/County: Elko County Approved by: Cash A. Minor, Assistant County Manager/CFO Comment: Has Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$25,000	\$7,500	\$32,500

City/County: **Esmeralda County**

Approved by: Karen Scott, Auditor/Recorder

Comment: Karen Scott, Recorder - Impact is unknown at this time. We have a redaction program now for personal information. but will have an additional cost to modify the program. Also the cost of staffing as each document to be handled as confidential an employee has to do it manually. Depending on how the bill is implemented would determine the future cost to handle these changes.

Ruth Lee, Assessor - no impact

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Eureka County**

Approved by: Michael Mears, Assessor

Comment: No Impact

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Lincoln County**

Approved by: Denice Brown, Administrative Assistant

Comment: There will be some type of impact to the County but what that impact will be is unknown at this time.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: **White Pine County**

Approved by: Elizabeth Frances, Finance Director

Comment: This would require a programming change to the Recorder's software allowing records to be identified as confidential. The initial programming change is estimated to cost \$5,000 and future costs are estimated at \$500 annually for program maintenance.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$5,000	\$500	\$1,000

City/County: City of Elko Approved by: Curtis Calder, City Manager Comment: BDR 20-400 will have no fiscal impact on the City of Elko.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Henderson Approved by: Mike Cathcart, Business Operations Manager Comment: The proposed legislation will not have a significant fiscal impact to the City of Henderson. It may require some dedicated staff time to fulfill any requests for information.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Las Vegas Approved by: Michelle Thackston, Administrative Assistant Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Sparks Approved by: Jeff Cronk, Financial Services Director Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Reno Approved by: Tillery Williams , Management Analyst Comment: No anticipated fiscal impact to the City of Reno at this time.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

The following cities/counties did not provide a response: Douglas County, Humboldt County, Lander County, Lyon County, Mineral County, Nye County, Pershing County, Storey County, Boulder City, City of Mesquite, and City of North Las Vegas.

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: January 30, 2017

Agency Submitting: Washoe County

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Software changes (Expense)	\$25,000	\$4,000	\$4,000	\$8,000
Development Costs for reports (Expense)	\$10,000	\$1,500	\$1,500	\$3,000
Staffing (Expense)	\$5,000	\$35,000	\$36,000	\$75,000
Total	\$40,000	\$40,500	\$41,500	\$86,000

Explanation

(Use Additional Sheets of Attachments, if required)

See attached

Name Lisa Gianoli

Title Lobbyist

BDR 20-400
SB 79

FISCAL NOTE

AGENCY'S ESTIMATES
Agency Submitting: Washoe County Recorder

Date Prepared: January 24, 2017

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Changes to Land Records Management System (LRMS); to account for making records confidential under SB79. (expense)	\$25,000	\$4,000	\$4,000	\$8,000
Development costs for ad hoc reports; to manage records made confidential by court order, to locate same records if changes are required or if requested by authorized party(ies). (expense)	\$10,000	\$1,500	\$1,500	\$3,000
Staffing cost to process changes to records, to manage and maintain the information. (expense)	\$5,000	\$35,000	\$36,000	\$75,000
total	\$40,000	\$40,500	\$41,500	\$86,000

Explanation

Attached fiscal analysis prepared by Lawrence Burtness, Washoe County Recorder

Fiscal Analysis: SB79 (BDR 20-400)
Personal Information of Certain Persons Contained in Certain Records

SB79 (BDR 20-400) will increase the workload in the Office of the Washoe County Recorder's Office by requiring additional processing of records, upon an order of the court.

The bill draft requires searching records by name and making certain information in public books, microfilms and databases confidential. Operational tasks will necessarily need to change, including programmatic changes to the Land Records Management System (LRMS), in addition to forms and reports to document all components of the public record that have been changed to confidential. Additionally, documentation of court orders received and requests for confidential records needs to be maintained.

Supplemental funding to make modifications to the LRMS, to accommodate salaries, and additional operational expenses will be required. There will be an approximate fiscal impact in the amount of \$40,000 in FY16-17, \$40,500 in FY17-18 and \$86,000 in future biennia.

Changes to the LRMS include initial the programmatic changes, plus ongoing support and maintenance expenses. Development expenses for ad hoc reports include the creation of the various reports necessary to manage the changed records, plus ongoing support and maintenance expenses.

Increased staffing cost is based upon initial set up costs in FY16-17 prior to implementation, plus .5 Full Time Employee on a go-forward basis.

Date Prepared: January 24, 2017

Attached Fiscal Note prepared by Lawrence Burtness, Washoe County Recorder

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: January 30, 2017

Agency Submitting: Office of the Secretary of State

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

Passage of this bill will have no fiscal impact on the Office of the Secretary of State.

Name PAMELA DOVER

Title ASO 3

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Friday, January 27, 2017

The agency's response appears reasonable.

Name Laura E. Freed

Title Executive Branch Budget Office

BDR 20-400

SB 79

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: January 30, 2017

Agency Submitting: Department of Motor Vehicles, Management Services and Programs Division

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Contracted Programming (Expense)		\$118,800		
Regulations (Expense)		\$300		
Total	0	\$119,100	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 20-400 expands various provisions relating to disclosure of confidential information. Sections 29-40 amend Chapter 481 of NRS to add new definitions for personal and confidential information. In addition, the bill establishes a list of individuals who may qualify for their information to remain confidential by presenting a court order and opting into a program created by the DMV. Furthermore, the bill also defines consequences for misusing the confidential information while providing circumstances when releasing the information is allowable.

Due to the manner in which the bill is written, the DMV must design a new and separate program in order to properly flag the records to ensure that the information remains confidential and meets the intent of the bill.

The proposed implementation date of 10/01/2017 cannot be met as a result of the estimated programming hours needed to complete the requirements. Due to the Department's existing programming priorities and mandates, funding for one computer systems Master Service Agreement programmer is included in this fiscal note. The estimated contract programming hours are 1,188 at \$100 per hour, for a total of \$118,800.

Name Cyndie Munoz

Title Administrator

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Friday, January 27, 2017

The agency's response appears reasonable.

Name Paul Nicks

Title Budget Officer