

BDR 34-691

AB 103

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 20, 2017

Agency Submitting: Nevada Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

Cost for this BDR cannot be determined. There could be costs of the liabilities of the earned sick leave and/or vacation leave that the employee who works on the Achievement School District Program, who is paid through NDE. Other costs might include moving the office, and breaking the building lease.

Name Andrea McCalla

Title ASO III

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Wednesday, February 15, 2017

The agency's request appears reasonable.

Name Susan Brown

Title Executive Budget Officer